

Burbank Water and Power
FY 2023-24 Proposed Budget
Tieton Hydropower Project Capital Improvement Project (CIP)

PROJECTS	FY 2023-24 Proposed	FY 2024-25 Proposed	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2023-24 to FY 2027-28 Total
24136 Tieton Hydropower Capital Imp.	51,243	52,268	53,313	54,379	55,467	266,670
SCPPA-Projects	\$51,243	\$52,268	\$53,313	\$54,379	\$55,467	\$266,670
Total	\$51,243	\$52,268	\$53,313	\$54,379	\$55,467	\$266,670

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