

PSA Listing
PS22T Tieton
Proposed Budget
FY 2023-24 and FY 2024-25

PSA ITEMS	PSA Vendor Name	Year 0	Year 1 compared to Year 0		Year 1	Year 2	Year 2 compared to Year 1		PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
		FY 2022-23 PSA Amount	Variance in \$	Variance in %	FY 2023-24 PSA Amount	FY 2024-25 PSA Amount	Variance in \$	Variance in %						
Item # 1	Energy Northwest	601,464	0	0.0%	601,464	0	601,464	100.0%	Provide operations and maintenance services, labor, materials, and equipment for SCPPA's Tieton Project	133	PS22T	62085_0000	P000000	53500
Item # 2	TBD	160,759	0	0.0%	160,759	0	160,759	100.0%	Safety controls physical equipment environmental controls plant communication security and building and structure related capital improvements for SCPPA's Tieton Project	133	PS22T	70070_0000	P24136	99929
Totals		\$762,223	\$0	0.0%	\$762,223	\$0	\$762,223	100.0%						

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