

Burbank Water and Power
FY 2023-24 Proposed Budget
Street Lighting Capital Improvement Project (CIP)

PROJECTS	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	FY 2023-24 to FY 2027-28
	Proposed	Proposed	Forecast	Forecast	Forecast	Total
21873 Install LED Luminaires	564,186	683,660	277,775	308,040	255,000	2,088,661
21876 SL Cust Req & Det. Stub Poles	225,000	100,000	100,000	100,000	100,000	625,000
21877 Convert SL Circuits to UG 120V		900,000			1,000,000	1,900,000
21878 Convert Series CCTs to 120V		50,000	200,000	200,000	200,000	650,000
21879 AIC SL for Customer Projects	765,000	1,525,000	165,000	170,000	170,000	2,795,000
22137 AIC SL for Other Departments	35,000	35,000	40,000	40,000	40,000	190,000
22146 Replace SL Due to Knockdowns	160,000	160,000	165,000	165,000	170,000	820,000
23207 Repl SL Standrds/Substructures	100,000	690,000	710,700	732,021	753,982	2,986,703
24730 Street Lighting Master Plan	100,000					100,000
24731 Impl Asset Insp Prog Software	60,000					60,000
Street Lighting Improvements	\$2,009,186	\$4,143,660	\$1,658,475	\$1,715,061	\$2,688,982	\$12,215,364
Total	\$2,009,186	\$4,143,660	\$1,658,475	\$1,715,061	\$2,688,982	\$12,215,364

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