

Burbank Water and Power
FY 2023-24 Proposed Budget
Magnolia Power Project (MPP) Capital Improvement Project (CIP)

PROJECTS	FY 2023-24 Proposed	FY 2024-25 Proposed	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2023-24 to FY 2027-28 Total
24672-Decarbonization Study		300,000				300,000
23026 MPP Stormwater Improvements	1,114,550	743,033				1,857,583
22635 ZLD Improvements	75,000	75,000	75,000			225,000
SCPPA-Projects	\$1,189,550	\$1,118,033	\$75,000			\$2,382,583
Total	\$1,189,550	\$1,118,033	\$75,000			\$2,382,583

02/15/2023 08:00 PM