

WORKING MASTER FLEET PLAN
FISCAL YEARS 2023-2024 and 2024-2025

R	Cod	Replacement at predicted life	Code	NM	No Meter	Code	Out To Bid	Code	FN	See Foot Note
REL		Replacement extended life		L	Low usage-condition does not warrant replacement at predicted life	OTB		AFN	EL	Extend Life
C		Consider Deleting from Fleet		RE	Replace Early				RP	Repower Existing Unit
A		Addition to fleet		G	Gone from fleet	ELP	Extend Life Prior Year		SU	Spec Under Development
K		Keep but do not replace		RO	Replacement On Order For This Vehicle	D	Delete			

WATER DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year Budget																
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33					
311	PS51D		1	2004	11/14/16/18/23	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	48,411 mi	EL					1	65,000											
744	PS51D		1	2019	10	\$30,858	Honda	Plug-In Hybrid	Water AGM	18,947	R																	
TOTAL												0	0	0	0	0	1	65,000	0	0	0	0	0	0	0	0	0	0

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

(111)

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year Budget																					
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
238	PS51B		1	2003	10/15/17/19/20	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	105,677 mi	ELP		1	75,000																			
267	PS51B		1	2003	10/15/18/23	\$23,146	Chevy	3/4 Ton Truck	Water Division	50,601 mi	ELP						1	100,000															
383	PS51A		1	2006	10/12/15/20	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	61,886 mi	ELP						1	100,000															
386	PS51D		1	2006	10/13/15/16/18	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	106,999 mi	ELP		1	100,000																			
436	PS52B		1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	27,695 mi	A						1	75,000															
445	PS51A		1	2011	15	\$35,285	Ford	Valve Truck	Water Division	39,131 mi	R						1	175,000															
451	PS51B		1	2003	16/18/19/20	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	92,810 mi	EL		1	75,000																			
478	PS51B		1	2014	10/13	\$41,289	Ford	F-250 Truck	Water Production	49,781 mi	EL						1	120,000															
699	PS51A		1	2015	10/13	\$36,536	Ford	F-150 Truck King Cab	Water Division	27,233 mi	EL							1	100,000														
715	PS51B		1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	43,714 mi	R						1	75,000															
730	PS51A		1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	47,458 mi	R						1	125,000															
731	PS51A		1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	16,810 mi	R						1	150,000															
739	PS51B		1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	25,012 mi	R																						
766	PS51B		1	2022	10	\$50,000	Ford	F-250 Truck	Valley Plant	490	R																						
767	PS51B		1	2022	10	\$51,599	Ford	F-150 Lightning	Water Construction	100	R																						
TOTAL												0	0	2	150,000	1	100,000	0	0.00	4	425,000.00	4	495,000.00	1	100,000.00	0	0.00	0	0.00	0	0.00	0	0.00

WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year Budget																					
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
273	PS51A		1	2004	10/15/23	\$56,482	CHEVY	2 Ton S/B	Water Division	35,081 mi / 4,607 hrs	ELP						1	175,000															
385	PS51A		1	2006	15/23	\$75,000	CHEVY	Valve Truck	Water Division	5,854 mi / 1,189 hrs	ELP							1	250,000														
472	PS51A		1	2015	10/15	\$51,637	Ford	F-350 Water MeterTruck	Water Division	59,726 mi	R																						
690	PS51A		1	2015	10/15	\$51,637	Ford	F-350 Water MeterTruck	Water Division	36,368 mi	R																						
691	PS51A		1	2015	10/15	\$51,637	Ford	F-350 Water MeterTruck	Water Division	42,546 mi	R																						
737	PS51A		1	2022	15	\$125,700	Ford	Construction Truck	Water Division	200 mi	R																						
738	PS51A		1	2022	15	\$87,700	Ford	Construction Truck	Water Division	113 mi	R																						
TOTAL												0	0	0	0	0	0	0	0	1	175,000	1	250,000	0	0	0	0	0	0	0	0	0	0

Cod		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Respower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUT	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
(1)	145	PS51A	1	1992	15/24/25/31	\$91,693	Ford	VAC TRUCK	Water Division	17,287 mi / 4,184 hrs	SUD		1	200,000																			
(90)	169	PS51A	1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	33,530 mi / 6,312 hrs	RO																						
(90)	173	PS51A	1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	37,799 mi / 4,553 hrs	RO																						
	309	PS51A	1	2005	15/23	\$85,850	CHEVY	Service Truck	Water Division	25,523 mi / 5,117 hrs	ELP							1	400,000														
	319	PS51A	1	2006	21	\$331,405	JLG	Flat bed boom truck	Water Division	15,693 mi / 2,308 hrs	R						1	450,000															
	389	PS51B	1	2007	15/17	\$50,000	CHEVY	Service Truck	Water Division	78,687 mi / 6,768 hrs	ELP				1	300,000																	
	431	PS51A	1	2011	16	\$178,872	IH	10-12 yd Dump Truck	Fleet Pool	29,392 mi / 3,837 hrs	R						1	400,000															
					7	TOTAL						0	0	1	200,000	0	0	1	300,000	0	0	2	850,000	1	400,000	0	0	0	0	0	0	0	0

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33											
	394	PS51A	1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	5,564 hrs	RO	1	175,000																					
	426	PS51A	1	2008	15/17	\$87,268	Asphalt	Zipper Trailer	Water Division	32 hrs	R				1	265,000																		
	446	PS51A	1	2011	16	\$28,533	Husqvarna	36" Concrete Saw	Water Division	1,458 hrs	R			1	75,000																			
	469	PS51A	1	2013	8/10/12	\$121,897	Case	Backhoe	Water Division	4,120 hrs	EL				1	250,000																		
(81)	504	PS51A	1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,142 hrs	K																							
	526	PS51B	1	1991	20/30/44	\$25,738	John Deer	Hi Press Pump	Water Division	40 hrs	RP									1	300,000													
(21) (60)	528	PS51B	1	1992	29/34	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	ELP					1	60,000																	
(94)	639	PS51A	1	1992	20/25/28/35	\$17,663	Crown	Fork Lift	Water Division	113 hrs	EL						1	100,000																
(81)	653	PS51B	1	1982	20/30/44	\$19,006	White	Hi Press Pump	Water Division	398 hrs	RP									1	300,000													
	685	PS51B	1	1994	24/26/29/31	\$40,000	Cummins	Generator	Water Division	145 hrs	L			1	200,000																			
	716	PS51A	1	2015	10/13	\$6,098	Multiquip	Water Tank Trailer	Water Division		R							1	20,000															
	717	PS51A	1	2015	10/13	\$6,098	Multiquip	Water Tank Trailer	Water Division		R							1	20,000															
	726	PS51A	1	2015	15	\$34,874	Wacker	Trench Roller	Water Division	46 hrs	R																							
	778	PS51A	1	2020	10	\$137,000	Case	Backhoe	Water Division	418 hrs	R									1	400,000													
					14	TOTAL						1	175,000	0	0	2	275,000	2	515,000	1	60,000	1	100,000	2	40,000	0	0	3	1,000,000	0	0	0	0	0

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33											
(96)	272	PS51A	1	2003	15/20	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,653 hrs	SUD		1	100,000																				
	447	PS51A	1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division		R																							
	495	PS51A	1	2013	10/15	\$5,000	Allmand	Arrow Board	Water Division		EL							1	20,000															
(20)	505	PS51A	1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division		K																							
(20)	538	PS51A	1	1992	27/29/31/36	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	200 hrs	EL							1	75,000															
	554	PS51A	1	1995	28/35	\$17,647	Wells Cargo	Clorinator Trailer	Water Division		EL									1	200,000													
	697	PS51A	1	2014	12	\$5,637	Allmand	Solar Arrow Board	Water Division		R									1	20,000													
	698	PS51A	1	2014	12	\$5,637	Allmand	Solar Arrow Board	Water Division		R									1	20,000													
	TBD		1	2025	15			Digital Message Board Tre	Water Division		A				1	30,000																		
	TBD		1	2025	15			Digital Message Board Tre	Water Division		A				1	30,000																		
					10	TOTAL						0	0	1	100,000	0	0	2	60,000	2	40,000	0	0	2	95,000	0	0	1	200,000	0	0	0	0	0
					54	TOTAL	\$2,762,260					1	175,000	4	450,000	3	375,000	5	875,000	8	590,000	8	1,620,000	7	885,000	0	0	4	1,200,000	0	0	0	0	0

Cod	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Responder Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUT Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33								
333	PS31E		1	2005	10/13/15/21	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	43,232 mi	L					1	69,000														
456	PS31A		1	2011	16	\$30,960	Ford	Escape Hybrid	Electric Shop	89,590 mi	R						1	100,000													
474	PS31B		1	2013	10/11	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	17,157 mi	RO		1	75,000																	
484	PS31E		1	2013	10/13	\$35,454	Ford	Plug In Hybrid	Engineering	15,784 mi	L					1	100,000														
742	PS31D		1	2018	10	\$33,000	Ford	Plug In Hybrid	Elect Administration	14,200 mi	R																				
762	PS31E		1	2019	10	\$29,958	Chevy	All Electric Bot	Elect Engineering	5,126	R																				
Pending	PS31B		1	2023	10	\$80,000	Ford	F-250	Elect Dist	0	SUD			1	80,000																
7 TOTAL						\$281,356					TOTAL	0	0	2	155,000	0	0	0	2	160,000.00	1	100,000.00	0	0	0	0	0	0	0	0	0

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
129	PS31A		1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	52,106 mi	OTB													
130	PS31B		1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	56,879 mi	K													
(94)	259	PS31A	1	2003	10/15/16/19/24	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	36,851 mi	EL						1	100,000						
(94)	260	PS31T	1	2003	10/15/23	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	53,113 mi	EL				1	100,000								
(94)	261	PS31T	1	2003	10/15/20	\$19,336	CHEV	MINI VAN	Elect Test Sect	47,650 mi	SUD		1	75,000										
(94)	263	PS31B	1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	70,384 mi	ELP					1	100,000							
	264	PS31B	1	2003	15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	69,163 mi	ELP				1	100,000								
	TBD	PS31B	1	2024	15		Ford	F-250	Elect Dist		A			1	100,000									
(94)	283	PS31A	1	2004	10/15/17/24	\$29,904	CHEVY	S / B Truck	Elect Equip	44,700 mi	L							1	125,000					
(94)	284	PS31A	1	2004	10/15/17/24	\$31,063	CHEVY	S / B Truck	Elect Equip	44,008 mi	L							1	125,000					
(94)	285	PS31A	1	2004	10/15/24	\$31,893	CHEVY	S / B CC Truck	Elect Equip	29,965 mi	L							1	125,000					
(60)	288	PS31B	1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	116,379 mi	K													
(94)	289	PS31B	1	2004	10/15/23	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	65,300 mi	ELP						1	100,000						
	325	PS31A	1	2005	10/15/24	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	36,312 mi	EL							1	125,000					
	327	PS31A	1	2005	10/15/17/20	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	54,050 mi	EL							1	100,000					
	328	PS31A	1	2005	10/15/22	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	64,433 mi	ELP							1	100,000					
	329	PS31A	1	2005	10/15/23	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	37,955 mi	ELP							1	125,000					
	334	PS31B	1	2005	10/15/21	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	82,122 mi	ELP					1	100,000							
	337	PS31B	1	2005	10/15/21	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	86,101 mi	ELP					1	100,000							
	343	PS31T	1	2005	10/15/16/19	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	39,900 mi	EL			1	75,000									
	344	PS31T	1	2005	10/15/16/20	\$20,497	Chevy	Astro Van	Elect Test Sect	62,638 mi	EL				1	100,000								
	373	PS31A	1	2006	10/15/18	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	45,344 mi	EL						1	100,000						
	374	PS31B	1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	97,580 mi	SUD													
	418	PS31B	1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	102,100 mi	EL			1	100,000									
	732	PS31A	1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	12,744	R							1	200,000					
	733	PS31A	1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	9,101	R							1	200,000					
	746	PS31B	1	2022	15	\$59,464	FORD	F-250 Truck	Elect Dist	300 mi	R													
	747	PS31B	1	2022	15	\$69,276	FORD	F-250 Truck	Elect Dist	200 mi	R													
	749	PS31A	1	2022	15	\$45,241	FORD	F-250 Truck	Elect Equip	150 mi	R													
	750	PS31T	1	2022	15	\$45,462	FORD	F-250	Elect Test Shop	150 mi	R													

Cod	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Responder Existing Unit
A Addition to fleet	GO Gone from fleet	D Delete	SUT Spec Under Development
K Keep but do not replace	R Replacement On Order For This Vehicle		

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33												
Pending	PS31B			1	2023		TBD		Elect Dist		A		1	80,000																					
31 TOTAL												0	0	2	195,000	3	275,000	3	300,000	4	400,000	6	800,000	5	625,000	#	-	#	-	#	-	#	-	#	-

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
(20)	141	PS31A		1	1994	15/20/25/27/35	\$46,490	Chevy	Step Van	Elect Equip	16,393 mi / 999 hrs	ELP											1	400,000									
(20)	144	PS31A		1	1994	15/20/25/27/35	\$46,490	Chevy	Step Van	Elect Equip	28,239 mi	ELP											1	400,000									
(94)	231	PS31A		1	2003	10/15/17/24	\$36,398	Chevy	1 Ton S/B	Elect Equip	43,382 mi / 5,110 hrs	ELP					1	250,000															
	326	PS31A		1	2005	10/15/23	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	36,640 mi / 4,380 hrs	ELP						1	350,000														
	475	PS31B		1	2013	20	\$139,000	Altec	Aerial Hybrid	Elect Dist	84,265 mi / 7,842 hrs	R											1	600,000									
	476	PS31A		1	2013	20	\$139,000	Altec	Aerial Hybrid	Elect Equip	21,494 mi / 4,046 hrs	R											1	600,000									
	TBD	PS31B		1	2025	20	\$200,000		Material Truck	Elect Dist	0	A						1	200,000														
7 TOTAL												0	0	0	0	0	0	1	250,000	1	350,000	2	800,000	0	0	0	0	0	0	0	0	2	1,200,000

ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33												
	210	PS31B		1	2001	18/28	\$200,629	Altec	Aerial Device	Elect Dist	11,354 mi / 3,386 hrs	EL											1	800,000											
	290	PS31B		1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	17,318 mi / 4,267 hrs	R		1	100,000																				
	330	PS31A		1	2004	15/18/23	\$56,417	GMC	Flatbed Truck	Elect Equip	17,649 mi / 2,313 hrs	EL					1	250,000																	
	331	PS31B		1	2006	15/17/20	\$167,545	GMC	Aerial Device	Elect Equip	25,737 mi / 5,350 hrs	EL					1	600,000																	
	335	PS31B		1	2006	15/17/20	\$167,545	GMC	Aerial Device	Elect Dist	33,670 mi / 5,984 hrs	EL					1	600,000																	
	336	PS31A		1	2006	15/17/22	\$167,545	GMC	Aerial Device	Elect Dist	16,508 mi / 3,045 hrs	EL						1	600,000																
	338	PS31A		1	2005	15/17/23	\$268,060	TEREX	Derrick Truck	Elect Dist	12,835 mi / 3,669 hrs	ELP							1	800,000															
	375	PS31B		1	2007	15/19	\$294,533	TEREX	Digger Derrick	Elect Dist	16,967 mi / 3,910 hrs	EL					1	600,000																	
	376	PS31B		1	2007	15/19	\$292,545	TEREX	Digger Derrick	Elect Dist	20,442 mi / 4,581 hrs	EL					1	600,000																	
	377	PS31B		1	2006	15/18	\$167,545	GMC	Aerial Device	Elect Dist	33,645 mi / 5,606 hrs	EL			1	300,000																			
	391	PS31B		1	2009	20	\$231,377	INT	Derrick Truck	Elect Dist	13,472 mi / 2,273 hrs	R										1	800,000												
	401	PS31B		1	2009	14	\$182,063	GMC	Aerial Device	Elect Dist	53,553 mi / 6,668 hrs	R			1	300,000																			
	416	PS31B		1	2010	20	\$196,057	Altec	Bucket Truck	Elect Dist	16,394 mi / 4,104 hrs	R										1	800,000												
	433	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	56,187 mi / 8,700 hrs	R																							
	434	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	14,899 mi / 2,538 hrs	R																							
	490	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	14,081 mi	R											1	300,000											
	491	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	13,498 mi	R											1	300,000											
	492	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	6,288 mi	R											1	300,000											
	692	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	11,448 mi	R																							
	693	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	10,041 mi	R																							
	694	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	9,167 mi	R																							
21 TOTAL												0	0	0	0	3	700,000	0	4	2,400,000	1	250,000	1	600,000	3	2,400,000	4	1,700,000	0	0	0	0	0	0	0

Cod	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUT Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	Fiscal Year																					
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
318	PS31B		1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,884 hrs	RP																						
397	PS31A		1	2006	20	\$17,140	Copco	Generator	Elect Division	79 hrs	R																						
(117) 637	PS31A		1	1983	40/50	\$46,371	Altec	Pac-Power	Elect Equip	550 hrs	K																						
714	PS31B		1	2016	15	\$143,810	Hogg & Davis	Cable Reel Cart	Elect Dist	174 hrs	R																						
718	PS31B		1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	139 hrs	R																						
743	PS31A		1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	119 Hrs	R																						
751	PS31A		1	2019	15	\$50,000	Hyster	Electric Forklift	Elect Equip	135 hrs	R																						
TOTAL						\$509,414					TOTAL	0	0	1	220,000	0	0	0	0	1	60,000	0	0	0	0	0	0	0	0	0	0	0	0

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	Fiscal Year																					
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
(60) 204	PS31A		1	2001	15/16/18/20/25	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL																						
205	PS31B		1	2001	20/22/29	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	EL																						
206	PS31B		1	2001	20/22/29	\$27,636	Sauber	Turret Trailer	Elect Dist	2,560 hrs	EL																						
215	PS31A		1	2002	15/18/24	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,821 hrs	EL																						
218	PS31B		1	2001	20/22/24	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	218 hrs	L																						
265	PS31B		1	2003	15/17/23	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	495 hrs	ELP																						
(94) 286	PS31T		1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	708 hrs	L																						
291	PS31B		1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R																						
339	PS31B		1	2005	10/11/13/20	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL																						
(15) 356	PS31A		1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R																						
378	PS31B		1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	837 hrs	R																						
439	PS31B		1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R																						
457	PS31B		1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R																						
508	PS31B		1	1996	20/23/33	\$12,263	Sauber	Cable Reel & Rlr	Elect Dist	NM	EL																						
512	PS31B		1	1996	20/23/33	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	EL																						
TBD	PS31T		1	2024	15	\$10,000	TBD	Trailer	Elect. Equip	NM	A																						

Cod		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early	ELP	Extend Life Prior Year	RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	D	Delete	SUT	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle				

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33												
(85)	516	PS31B	1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL																								
	522	PS31B	1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R																								
(94)	531	PS31A	1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP																								
	532	PS31B	1	1998	20/25/30	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	946 hrs	RP																								
(40)	565	PS31B	1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K																								
(40)	567	PS31B	1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K																								
(20)	573	PS31B	1	1989	20/25/30/32/34/41	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL												1 200,000												
(20)	574	PS31B	1	1989	20/25/30/32/34/41	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL												1 200,000												
(20)	575	PS31B	1	1989	20/25/30/32/34/41	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL												1 200,000												
	696	PS31B	1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R																								
	713	PS31B	1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R																								
	759	PS31A	1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	190 hrs	R																								
	761	PS31A	1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	1,300 hr	R																								
	773	PS31A	1	2020	15				Elect Shop	NM	A																								
	Pending	PS31B	1	2023	10	\$20,000	Pending		Elect Dist		A		1	20,000																					
				30	TOTAL	\$622,149				TOTAL		0	0	2	35,000	2	20,000	0	0	4	650,000	1	15,000	1	200,000	2	200,000	5	1,000,000	0	0	0	0	0	0
Electric Division Grand Total				103		\$6,712,786				Electrical Division Grand Total		0	0	7	565,000	8	995,000	4	500,000	15	3,670,000	10	1,415,000	8	1,775,000	7	3,400,000	9	2,700,000	0	0	0	0	2	1,200,000

Cod		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			EP	Respower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	RU	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FUNDING														
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33			
(94)	287	PS12E		1	2004	10/15/17	\$21,721	CHEVY	Mini Van	ECC	73,042 mi	EL														
	752	PS12E		1	2019	10	\$36,000	Chevy Bolt Electric	All 5 Door Hatchback	ECC	19,301 mi	R														
	780	PS12A		1	2022	10	\$36,000	Chevy	All Electric Bolt EVV	Power Plant	300 mi	R														
3 TOTAL							\$93,721					TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FUNDING														
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33			
(94)	306	PS43D		1	2004	10/15/17/20	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	86,410 mi	EL														
	358	PS43D		1	2005	15/22	\$21,488	Chevy	1 Ton Van	Const & Maint	15,211 mi	ELP														
	359	PS43D		1	2005	15/22	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	32,296 mi	ELP														
	372	PS12A		1	2006	17/21	\$22,572	Chevy	1 Ton P.U.	Power Plant	40,879 mi	ELP														
(89)	435	PS12E		1	2010	15/17	\$39,236	Chevy	1 Ton Van	ECC	48,902 mi	R														
5 TOTAL							\$123,340					TOTAL	0	0	0	0	0	2	150,000	3	300,000	0	0	0	0	0

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FUNDING														
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33			
(87)	061	PS43D		1	1994	16/21/33	\$25,312	Ford	1 Ton Serv Body	Const & Maint	22,957 mi	L														
(118)	184	PS43D		1	1999	15/20/22/26	\$67,644	GMC	Aerial Device	Const & Maint	34,222 mi / 6,704 hrs	K														
	740	PS43D		1	2018	15	\$25,000	Ford	Crane Truck	Const & Maint	1,316 mi	R														
3 TOTAL							\$117,956					TOTAL	0	0	0	0	0	0	0	1	150,000	0	0	0	0	0

POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FUNDING														
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33			
(13)	368	MPP		1	2007	20	\$250,000	VERSA LIFT	Material Handler	Power Plant	1,264 hrs	R														
	429	MPP		1	2008	20	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	882 hrs	R														
	496	PS12A		1	2014	15	\$64,280	Hyster	Forklift	Power Plant	1,558 hrs	R														
(42) (116)	686	PS12E		1	1988	20/30/31/32/33/37	\$60,000	Onan	150 KW	ECC	622 hrs	ELP														
4 TOTAL							\$524,280					TOTAL	0	0	0	0	0	0	1	250,000	1	400,000	1	300,000	0	0

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUT	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33								
269	PS12A		1	2004	15/17/19/22	\$28,910	Mitsubishi	Single reach forklift	Power Plant	171 hrs	EL					1	60,000														
(60)	279	PS12A		1	2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	1,221 hrs	RO																				
	280	PS43D		1	2004	15	\$6,232	Taylor Dunn	Electric Cart	1,344 hrs	K																				
(60)	281	PS12A		1	2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	962 hrs	RO																				
(60)	299	PS43D		1	2004	13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	1,219 hrs	OTB	1	15,000		1	10,000															
(60)	301	PS43D		1	2004	13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	1,178 hrs	RO	1	15,000																		
(60)	303	PS43D		1	2004	10/13/16/17/19	\$6,232	TAYLOR DUNN	Electric Cart	820 hrs	EL		1	15,000	1	10,000															
(110)	304	PS43D		1	2004	14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	927 hrs	RO	1	15,000																		
	323	PS12A		1	2005	10/14/16/18	\$7,069	TAYLOR DUNN	Electric Cart	1,104 hrs	SUD		1	15,000	1	10,000															
(60)	366	MPP		1	2003	13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	790 hrs	RO	1	15,000																		
	402	MPP		1	2011	15	\$11,230	GENIE	Scissor Lift	141 hrs	R					1	40,000														
(63)	417	PS43H		1	2008	10/18	\$9,463	TAYLOR DUNN	Electric Cart	3,460 hrs	EL					1	25,000														
	428	MPP		1	2009	15/17	\$10,000		Electric Cart	1,195 hrs	EL					1	25,000														
	497	PS12A		1	2014	10/12	\$10,273		Electric Cart	685 hrs	EL					1	25,000														
(94)	581	PS43D		1	1990	20/28/29/31/36	\$3,158	Miller	Welder	438 hrs	ELP					1	50,000														
	753	PS12A		1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	275 hrs	R																				
	754	PS12A		1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	486 hrs	R																				
	755	MPP		1	2019	10	\$12,320	TAYLOR DUNN	Electric Cart	126 hrs	R																				
				18		TOTAL	\$169,173			TOTAL		4	60,000	2	30,000	3	30,000	0	6	225,000	0	0	0	0							
Power Supply Division Grand Total		33				\$1,028,471	Power Supply Division Grand Total		TOTAL		4	60,000	2	30,000	3	30,000	1	100,000	9	625,000	5	850,000	1	300,000	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUT Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ADMINISTRATION DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33				
481	PS41A			1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Safety	19,701 mi	R															
				1		TOTAL	\$35,454				TOTAL	0	0	0	0	75,000	0	0	0	0	0	0	0				
Administration Division Grand Total												0	0	0	0	0	75,000	0	0	0	0	0	0	0	0	0	0

Cod	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUT Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year												
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
294	PS43A		1	2004	10/11/16/19/21	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	92,021 mi	K													
403	PS43A		1	2009	16/19	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	51,161 mi	L											1	100,000	
420	PS43A		1	2009	10/18	\$28,823		Sedan	Fleet Pool		EL													
467	PS43A		1	2013	12/15	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	14,178 mi	L											1	100,000	
485	PS43A		1	2013	10/12/15	\$35,544	Ford	Plug In Hybrid	Fleet Pool	15,803	L											1	100,000	
764	PS41B		1	2019	10	\$30,000	Honda Clarity Plug-In Hybrid	Sedan 4-Door In Hybrid	CFO	17,302 mi	R													
765	PS43A		1	2019	10	\$30,000	Honda Clarity Plug-In	Sedan 4 door In	Fleet Pool	2,711 mi	R													
7					TOTAL	\$194,373				TOTAL		0	0	0	0	0	0	0	0	0	0	3	300,000	0

FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year												
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
297	PS43A		1	2004	15/19/24	\$25,496	CHEVY	3/4 Ton S/B	Garage	17,136 mi	EL											1	125,000	
348	PS43A		1	2005	15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	50,023 mi	ELP											1	100,000	
349	PS43A		1	2005	15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	60,705 mi	EL													
350	PS43A		1	2005	15/20	\$23,544		Liftgate Truck	Fleet Pool		EL													
353	PS43A		1	2005	15/17/18/23	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	79,041 mi	EL											1	100,000	
354	PS43A		1	2005	15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	45,012 mi	EL											1	100,000	
382	PS43B		1	2006	15/17/22	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	30,356 mi	EL											1	100,000	
419	PS43A		1	2011	16	\$31,589	Chevy	G2500 LS Van	Fleet Pool	28,237 mi	R											1	75,000	
8					TOTAL	\$197,729				TOTAL		0	0	0	0	0	0	2	200,000	1	75,000	4	425,000	0

FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year												
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
(112) 150	PS43A		1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	66,684 mi / 7,488 hrs	SUD	1	200,000			1	100,000							
183	PS43A		1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	21,656 mi / 5,563 hrs	K													
(22) (1) 188	PS43A		1	1994	22/28	\$42,020	Internat1	5 yd Dump Truck	Fleet Pool	34,563 mi	RO	1	185,000											
3					TOTAL	\$190,448				TOTAL		2	385,000	0	0	1	100,000	0	0	0	0	0	0	0

Cod	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUT Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

CUSTOMER SERVICE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	Fiscal Year																				
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33									
471	PS43A		1	2013	10	\$30,000	Ford Focus	All 5-Door Hatchback	Fleet Pool	17,610 mi	R																					
473	PS42A		1	2013	10/15	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	28,697 mi	EL										1	100,000										
480	PS42A		1	2013	10/15	\$35,454	Ford	Plug in Hybrid	Customer Serv	18,301 mi	EL										1	100,000										
482	PS42A		1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Customer Serv	84,271 mi	EL					1	75,000															
				4	TOTAL	\$156,082			TOTAL			0	0	0	0	0	1	75,000	0	0	2	200,000	0	0	0	0	0	0	0	0	0	0

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	Fiscal Year																			
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33								
(60) 345	PS42A		1	2005	13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	105,355 mi	SUD																				
(60) 346	PS42S		1	2005	13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	83,017 mi	SUD																				
456	PS42S		1	2011	10/17	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	55,101 mi	EL										1	100,000									
488	PS42S		1	2014	10/14	\$35,389	Ford	Mini Van	Customer Serv	36,101 mi	EL										1	100,000									
				4	TOTAL	\$85,718			TOTAL			0	0	0	0	0	0	0	0	0	2	200,000	0	0	0	0	0	0	0	0	0

CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	Fiscal Year																			
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33								
126	PS42A		1		ND			Float Chassis	Fleet	404 hrs	K																				
				1	TOTAL	\$0			TOTAL			0	0	0	0	0	0	0	0	0	0	0									
Customer Service Division Grand Total						9	\$241,800			Customer Service Divisions Grand Total		0	0	0	0	0	1	75,000	0	0	4	400,000	0	0	0	0	0	0	0	0	0

R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early	ELP	Extend Life Prior Year	RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	D	Delete	SUT	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle				

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33												
Water Division Grand Total	1	175,000	4	450,000	3	375,000	5	875,000	8	590,000	8	1,620,000	7	885,000	0	0	4	1,200,000	0	0	0	0	0	
Electric Division Grand Total	0	0	7	565,000	8	995,000	4	500,000	15	3,670,000	10	1,415,000	8	1,775,000	7	3,400,000	9	2,700,000	0	0	0	0	2	1,200,000
Power Supply Division Grand Total	4	60,000	2	30,000	3	30,000	1	100,000	9	625,000	5	850,000	1	300,000	0	0	0	0	0	0	0	0	0	0
Administration Division Grand Total	0	0	0	0	0	0	0	1	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance Divisions Grand Total	3	560,000	1	150,000	3	210,000	0	6	1,900,000	3	775,000	9	825,000	0	0	0	0	0	0	0	0	0	0	0
Customer Service Divisions Grand Total	0	0	0	0	0	0	0	1	75,000	0	0	4	400,000	0	0	0	0	0	0	0	0	0	0	0
Technology Operations Divisions Grand Total	0	0	1	45,000	0	0	0	4	380,000	0	0	3	325,000	0	0	0	0	0	0	0	0	0	0	0
Fleet Grand Total	8	795,000	15	1,240,000	17	1,610,000	10	1,475,000	44	7,315,000	26	4,660,000	32	4,510,000	7	3,400,000	13	3,900,000	0	1,000,000	0	1,000,000	2	1,200,000

Original Capital Costs								
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet
Autos	\$46,247	\$281,356	\$93,721	\$35,454	\$194,373	\$156,082	\$155,439	\$962,672
LD Trucks	\$522,093	\$928,195	\$123,340	\$0	\$197,729	\$85,718	\$34,654	\$1,891,730
MD Trucks	\$499,792	\$659,470	\$117,956	\$0	\$0	\$0	\$0	\$1,277,219
HD Trucks	\$891,610	\$3,712,202	\$0	\$0	\$190,448	\$0	\$0	\$4,794,260
HD Equip	\$673,102	\$509,414	\$524,280	\$0	\$1,100,059	\$0	\$30,000	\$2,836,854
LD Equip	\$129,415	\$622,149	\$169,173	\$0	\$44,088	\$0	\$18,919	\$983,743
Total	\$2,762,260	\$6,712,786	\$1,028,471	\$35,454	\$1,726,695	\$241,800	\$239,012	\$12,746,479

Fleet Count								
	Water	Elect	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet
Autos	2	7	3	1	7	4	5	29
LD Trucks	14	31	5	0	8	4	2	64
MD Trucks	7	7	3	0	0	1	0	18
HD Trucks	7	21	0	0	3	0	0	31
HD Equip	14	7	4	0	14	0	1	40
LD Equip	10	30	18	0	4	0	2	64
Total	54	103	33	1	36	9	10	246

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry environment.
- (16) Electric carts for transporting personnel around MPP site.
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending
- (38) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study
- (117) Do not replace end of 2026 - Per Electric Shop Manager, must retire due to regulatory compliance
- (118) Facilities Manager states do not replace - retire when required