

**Electric Fund Capital Outlay Requests**  
**Proposed Budget FY 2024-25**

Fund	Cost Center	Account	Regulatory Account	Description	New / Replacement	Qty	Cost Per Unit	Total	Justification
496	PS12E	15041_0000	10700	Energy Control Center (ECC) van	R-Replace	1	100,000	100,000	Replacement for end of life equipment which was unreliable and expensive to maintain.
496	PS31B	15041_0000	10700	Crew cab pick up truck with lift gate	R-Replace	1	100,000	100,000	Replace end of life truck with 20-years usage.
496	PS31B	15041_0000	10700	Crew cab pick up truck with lift gate	R-Replace	1	100,000	100,000	Replace end of life truck with 20-years usage.
496	PS31B	15041_0000	10700	Material truck	N-New	1	200,000	200,000	Equipment needed for additional work Crew 7.
496	PS31E	15041_0000	10700	Submersible distribution transformers	N-New	1	300,000	300,000	To fulfill submersible distribution transformer orders.
496	PS31E	15041_0000	10700	Overhead distribution transformers	N-New	1	600,000	600,000	To fulfill overhead distribution transformer orders.
496	PS31E	15041_0000	10700	Padmount distribution transformers	N-New	1	2,200,000	2,200,000	To fulfill padmount distribution transformer orders.
496	PS31T	15041_0000	10700	Electric Equipment Meter	R-Replace	1	100,000	100,000	Replacement for end of life equipment that was maximized over its useful life.
496	PS31T	15041_0000	10700	Electric Revenue Meters	R-Replace	1	1,000,000	1,000,000	To fulfill orders of residential, commercial and industrial electric revenue meters that are compatible with the Advanced Metering Infrastructure (AMI) System.
496	PS45A	15041_0000	10700	Various capital outlay items	R-Replace	0.885	154,875	154,875	Capital outlay for Operations Technology Division per City IT Capital Plan.

**ELECTRIC FUND GRAND TOTAL CAPITAL OUTLAY REQUESTS      \$ 4,854,875 .**