

Burbank Water and Power
FY 2023-24 Proposed Budget
Communication Equipment Replacement Capital Improvement Project (CIP)

PROJECTS	FY 2023-24 Proposed	FY 2024-25 Proposed	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2023-24 to FY 2027-28 Total
24461 Lifecycle repl non-S radios	1,000,000					1,000,000
24133 Phone System Resiliency	350,000	300,000				650,000
Communications	\$1,350,000	\$300,000				\$1,650,000
Total	\$1,350,000	\$300,000				\$1,650,000

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