

**PSA Listing**  
**PS71A Telephones**  
**Proposed Budget**  
**FY 2023-24 and FY 2024-25**

PSA ITEMS	PSA Vendor Name	Year 0	Year 1 compared to Year 0		Year 1	Year 2	Year 2 compared to Year 1		PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
		FY 2022-23 PSA Amount	Variance in \$	Variance in %	FY 2023-24 PSA Amount	FY 2024-25 PSA Amount	Variance in \$	Variance in %					
Item # 1	Avaya	50,000	50,000	100.0%	0	0	0	0.0%	Avaya software support services	535	PS71A	62085_0000	92300
Item # 2	Avaya	35,000	(15,000)	-42.9%	50,000	50,000	0	0.0%	VOIP Support Services	535	PS71A	62085_0000	92300
Item # 3	OnSolve	0	(27,000)	-100.0%	27,000	27,000	0	0.0%	Mass notification services	535	PS71A	62085_0000	92300
Item # 4	Avaya	0	0	0.0%	0	260,000	(260,000)	-100.0%	Avaya system maintenance	535	PS71A	62170_0000	92300
<b>Totals</b>		<b>\$85,000</b>	<b>\$8,000</b>	<b>9.4%</b>	<b>\$77,000</b>	<b>\$337,000</b>	<b>\$ (260,000)</b>	<b>-337.7%</b>					

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**PSA Listing**  
**PS72A Radios**  
**Proposed Budget**  
**FY 2023-24 and FY 2024-25**

PSA ITEMS	PSA Vendor Name	Year 0	Year 1 compared to Year 0		Year 1	Year 2	Year 2 compared to Year 1		PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
		FY 2022-23 PSA Amount	Variance in \$	Variance in %	FY 2023-24 PSA Amount	FY 2024-25 PSA Amount	Variance in \$	Variance in %					
Item # 5	TBD	10,850	0	0.0%	10,850	10,850	0	0.0%	Federal Communication Commission (FCC) Licensing and Modification	535	PS72A	62085_0000	92300
Item # 6	Motorola Solutions, Inc. c/o City of Glendale	250,000	0	0.0%	250,000	250,000	0	0.0%	ICI (Inter-Agency Communications Interoperable) System maintenance	535	PS72A	62170_0000	92300
<b>Totals</b>		<b>\$260,850</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$260,850</b>	<b>\$260,850</b>	<b>\$0</b>	<b>0.0%</b>					

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