

**PSA Listing**  
**PS44A Water Conservation**  
**Budget Development**  
**FY 21-22 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 1	TBD	135,000	Home Improvement Program	497	PS44A	62085_0000	90800
Item # 2	TBD	120,000	Multifamily programs	497	PS44A	62085_0000	90800
Item # 3	TBD	85,000	Water Efficiency and Engagement	497	PS44A	62085_0000	90800
Item # 4	TBD	80,000	Water efficiency custom programs and workshops	497	PS44A	62085_0000	90800
Item # 5	TBD	5,000	Water Leak Assistance	497	PS44A	62085_0000	90800
Item # 6	TBD	15,000	Recycled Water Conversion Assistance	497	PS44A	62170_0000	90800
Item # 7	TBD	5,000	Water Efficiency Incentives	497	PS44A	62170_0000	90800
<b>Totals</b>		<b>\$445,000</b>					

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**PSA Listing**  
**PS51A Water Maintenance and Construction**  
**Budget Development**  
**FY 21-22 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 8	TBD	5,000	Pipeline tapping and tapping services	497	PS51A	62085_0000	63260
Item # 9	Test Rite / Mccalls	37,500	Large meter testing and repair	497	PS51A	62085_0000	63460
Item # 10	Trench Shoring	25,000	Concrete cutting , soil compaction testing, traffic plates or other construction related services or equipment	497	PS51A	62085_0000	63260
<b>Totals</b>		<b>\$67,500</b>					

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**PSA Listing**  
**PS51B Water Production**  
**Budget Development**  
**FY 21-22 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 11	TBD	45,000	Evaluate existing Facilities / Controls	497	PS51B	62085_0000	63060
Item # 12	TBD	40,000	Professional for recruitment of anticipated retirement of Mgr-Water Prod & Operations.	497	PS51B	62085_0000	92300
Item # 13	TBD	40,000	Programmable Logic Controller (PLC)/Controls emergency and maintenance services	497	PS51B	62085_0000	61160
Item # 14	TBD	30,000	Consultant Services for county, state, and federal regulations	497	PS51B	62085_0000	62030
Item # 15	TBD	25,000	On Call Services to Support Maintenance of Water Quality in the Water System	497	PS51B	62085_0000	63250
Item # 16	TBD	15,000	Underwater inspection and repair of dams and reservoirs	497	PS51B	62085_0000	63060
Item # 17	TBD	10,000	Supervisory Control and Data Acquisition (SCADA) Maintenance Services	497	PS51B	62085_0000	63960
Item # 18	Calgon Carbon	90,000	Carbon Change out for Lake St. Well treatment process	497	PS51B	62380_0000	62030
Item # 19	TBD	45,000	Contract Laboratory Services	497	PS51B	62380_0000	63250
<b>Totals</b>		<b>\$340,000</b>					

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**PSA Listing**  
**PS51D Water Engineering and Planning**  
**Budget Development**  
**FY 21-22 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Regulatory
Item # 20	Black & Veatch	200,000	VPP (Valley Pumping Plant) Construction Support / RFI (Request for Information) Response	497	PS51D	15022_0000	10500
Item # 21	Coating Specialists and Inspection Services, Inc (CSI)	35,000	Coating inspections	497	PS51D	15022_0000	10500
Item # 22	TBD	500,000	Construction Management Services-VPP Booster Station	497	PS51D	15022_0000	10500
Item # 23	TBD	250,000	Water Facility Master Plan	497	PS51D	15022_0000	10500
Item # 24	TBD	200,000	Grant Funded Project	497	PS51D	15022_0000	10500
Item # 25	TBD	150,000	On Call Engineering Services	497	PS51D	15022_0000	10500
Item # 26	TBD	150,000	Seismic Evaluation - VPP Booster Station	497	PS51D	15022_0000	10500
Item # 27	TBD	85,000	Chlorine Booster Station Design	497	PS51D	15022_0000	10500
Item # 28	TBD	75,000	Pipeline Failure Prediction (GIS)	497	PS51D	15022_0000	10500
Item # 29	TBD	75,000	Water Technology Master Plan	497	PS51D	15022_0000	10500
Item # 30	TBD	75,000	ESRI (Environmental Systems Research Institute) Utility Network Evaluation and Migration Plan	497	PS51D	15022_0000	10500
Item # 31	TBD	50,000	Non Destructive Pipeline Condition Assessment	497	PS51D	15022_0000	10500
Item # 32	TBD	50,000	GIS Strategic Plan	497	PS51D	15022_0000	10500
Item # 33	TBD	50,000	Lifecycle Assets	497	PS51D	15022_0000	10500
Item # 34	TBD	40,000	Stair/Ladder Access; Reservoirs No. 4 & 5	497	PS51D	15022_0000	10500
Item # 35	TBD	25,000	Portal Reporting Dashboard Development	497	PS51D	15022_0000	10500
Item # 36	TBD	100,000	Linestops, tapping , welding or other fabrication needs on water pipelines	497	PS51D	15042_0000	10500
Item # 37	TBD	75,000	OSIsoft PI (Plant Information) Development	497	PS51D	15042_0000	10500
Item # 38	ID Modeling	20,000	Technical support for water system modeling software	497	PS51D	62085_0000	63260
Item # 39	TBD	50,000	On Call Engineering Services	497	PS51D	62085_0000	92300
Item # 40	TBD	50,000	Early Warning Pipeline Leak Monitoring	497	PS51D	62085_0000	92300
Item # 41	TBD	50,000	Burbank Operable Unit Legal Services	497	PS51D	62085_0000	60610
Item # 42	TBD	20,000	Survey existing underground facilities without excavation to support design of water pipelines.	497	PS51D	62085_0000	63260
Item # 43	TBD	20,000	Laboratory Pipeline Failure Testing and Analysis	497	PS51D	62085_0000	63060
Item # 44	TBD	10,000	Retain an outside consultant to validate the Water Loss Audit	497	PS51D	62085_0000	92300
Item # 45	TBD	5,000	Coating Inspection/Industrial Hygienists - Touch up and/or Repairs	497	PS51D	62085_0000	63060
Item # 46	TBD	1	Burbank Operational Unity Contract Operator	497	PS51D	62085_0000	60610
Item # 47	TBD	1	Burbank Operational Unit Cost Consultant	497	PS51D	62085_0000	60610
Item # 48	TBD	50,000	MIMS (Mobile Information Management System) Mobile Inspection Enhancements	497	PS51D	62085_1000	63060
<b>Totals</b>		<b>\$2,460,002</b>					

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**PSA Listing**  
**PS52B Recycled Water**  
**Budget Development**  
**FY 21-22 Budget**

<b>PSA ITEMS</b>	<b>PSA Vendor Name</b>	<b>PSA Amount</b>	<b>PSA Purpose</b>	<b>PSA Fund</b>	<b>PSA Cost Ctr</b>	<b>PSA Account-Subaccount</b>	<b>PSA Regulatory</b>
Item # 49	TBD	150,000	Recycled Water Zone 1 Storage Design	497	PS52B	15022_0000	10500
Item # 50	CSI	5,000	Coating Inspection / Industrial Hygentist	497	PS52B	62085_0000	63060
Item # 51	TBD	50,000	On Call Engineering services	497	PS52B	62085_0000	63060
Item # 52	TBD	40,000	Programmable Logic Controller (PLC)/Controls maintenance and emergency repairs.	497	PS52B	62085_0000	61160
Item # 53	TBD	15,000	SCADA maintenance services	497	PS52B	62085_0000	63960
Item # 54	TBD	10,000	Recycled water conversion technical support	497	PS52B	62085_0000	63250
Item # 55	TBD	2,000	Contract Laboratory	497	PS52B	63290_0000	63250
<b>Totals</b>		<b>\$272,000</b>					

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