

Burbank Water and Power
FY 2021-22 Budget Development
Tieton Hydropower Project Capital Improvement Project (CIP)

PROJECTS	FY 2021-22 Proposed	FY 2022-23 Forecast	FY 2023-24 Forecast	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2021-22 to FY 2025-26 Total
24136 FY 21-22 Tieton Improvements	191,590					191,590
SCPPA-Projects	\$191,590					\$191,590
Total	\$191,590					\$191,590

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