

**WORKING MASTER FLEET PLAN**  
FISCAL YEAR 2021-2022

Code <b>R</b> Replacement at predicted life <b>REL</b> Replacement extended life <b>C</b> Consider Deleting from Fleet <b>A</b> Addition to fleet <b>K</b> Keep but do not replace	Code <b>NM</b> No Meter <b>L</b> Low usage-condition does not warrant replacement at predicted life <b>RE</b> Replace Early <b>G</b> Gone from fleet <b>RO</b> Replacement On Order For This Vehicle	Code <b>OTB</b> Out To Bid <b>AFN</b> Additional Funds Needed for replacement  <b>ELP</b> Extend Life Prior Year <b>D</b> Delete	Code <b>FN</b> See Foot Note <b>EL</b> Extend Life <b>RP</b> Repower Existing Unit <b>SUD</b> Spec Under Development
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**WATER DIVISION AUTOMOBILES**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
311	PS51D			1	2004	11/14/16/18/20	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	47,930 mi	EL							1	45,000					
744	PS51D			1	2019	10	\$30,858	Honda	Plug-In Hybrid	Water AGM	6550	R													
				2	TOTAL		\$46,247					TOTAL		0	0	0	0	0	0	1	45,000	0	0	0	0

**WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

(111)

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
238	PS51B			1	2003	10/15/17/19/20	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	88,112 mi	ELP						1	55,000								
267	PS51B			1	2003	10/15/18/21	\$23,146	Chevy	3/4 Ton Truck	Water Division	46,542 mi	ELP									1	50,000					
350	PS51A			1	2005	10/15	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Water Production	42,580	R		1	55,000												
383	PS51A			1	2006	10/12/15/18	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	55,825 mi	ELP								1	50,000						
386	PS51D			1	2006	10/13/15/16/18	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	100,340 mi	ELP								1	60,000						
436	PS52B			1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	25,890 mi	A											1	50,000			
445	PS51A			1	2011	15	\$35,285	Ford	Valve Truck	Water Division	32,493 mi	R											1	125,000			
451	PS51B			1	2003	16/18/19/20	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	81,208 mi	EL						1	55,000								
478	PS51B			1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	41,538 mi	R								1	60,000						
699	PS51A			1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	21,088 mi	R									1	50,000					
715	PS51B			1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	35,372 mi	R											1	55,000			
730	PS51A			1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	34,237 mi	R															
731	PS51A			1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	14,687 mi	R															
739	PS51B			1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	14,327 mi	R															
766	PS51B				2020	10		Ford	F-250 Truck	Valley Plant		A		1	50,000												
				14	TOTAL		\$444,038					TOTAL		0	0	2	105,000	0	0	2	110,000	3	170,000	2	100,000.00	3	230,000.00

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY													
												19/20	20/21	21/22	22/23	23/24	24/25	25/26							
236	PS51A			1	2003	10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	39,277 mi / 5,007 hrs	OTB	1	75,000											
273	PS51A			1	2004	10/15/18	\$56,482	CHEVY	2 Ton S/B	Water Division	31,969 mi / 4,042 hrs	ELP					1	100,000							
384	PS51A			1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	34,750 mi / 4,697 hrs	OTB													
385	PS51A			1	2006	10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	5,444 mi / 1,109 hrs	ELP					1	100,000							
472	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	46,710 mi	R							1	60,000					
690	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	28,145 mi	R							1	60,000					
691	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	30,829 mi	R							1	60,000					
				7	TOTAL		\$368,579					TOTAL	1	75,000	0	0	0	0	0	2	200,000	3	180,000	0	0

**WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY														
												19/20	20/21	21/22	22/23	23/24	24/25	25/26								
(1)	145	PS51A		1	1992	15/24/25/31	\$91,693	Ford	VAC TRUCK	Water Division	16,685 mi / 3,925 hrs	ELP					1	150,000								
(90)	169	PS51A		1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	32,214 mi / 5,905 hrs	OTB														
(90)	173	PS51A		1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	35,777 mi / 4,337 hrs	OTB														
	309	PS51A		1	2005	15/19	\$85,850	CHEVY	Service Truck	Water Division	22,912 mi / 4,673 hrs	ELP					1	175,000								
	319	PS51A		1	2006	20	\$331,405	JLG	Flat bed boom truck	Water Division	12,955 mi / 1,886 hrs	R														
	389	PS51B		1	2007	15/17	\$50,000	CHEVY	Service Truck	Water Division	68,893 mi / 5,925 hrs	ELP					1	125,000								
	431	PS51A		1	2011	15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	25,968 mi/ 3,368 hrs	R									1	250,000				
				7	TOTAL		\$891,610					TOTAL	0	0	0	0	0	0	1	150,000	2	300,000	0	0	1	250,000

**WATER DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY											
												19/20	20/21	21/22	22/23	23/24	24/25	25/26					
	394	PS51A		1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	4,881 hrs	R				1	175,000						
	426	PS51A		1	2008	20	\$87,268	Asphalt	Zipper Trailer	Water Division	30 hrs	R											
	446	PS51A		1	2011	15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	672 hrs	R											
	469	PS51A		1	2013	8/10	\$121,897	Case	Backhoe	Water Division	3,748 hrs	R					1	175,000					
(6)	504	PS51A		1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,118 hrs	K											
(81)	526	PS51B		1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	288 hrs	RP										1	100,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**WATER DIVISION HEAVY OPERATING EQUIPMENT CONTINUED...**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
(21) (60)	528	PS51B		1	1992	29/34	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	ELP												1	30,000	
(94)	639	PS51A		1	1992	20/25/28/32	\$17,663	Crown	Fork Lift	Water Division	112 hrs	EL							1	30,000						
(81)	653	PS51B		1	1982	20/30/40	\$19,006	White	Hi Press Pump	Water Division	396 hrs	RP											1	100,000		
	685	PS51B		1	1994	22/24/26/29	\$40,000	Cummins	Generator	Water Division	142 hrs	L					1	150,000								
	716	PS51A		1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R								1	10,000					
	717	PS51A		1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R								1	10,000					
	726	PS51A		1	2015	15	\$34,874	Wacker	Trench Roller	Water Division	46 hrs	R														
	778	PS51A		1	2020	10	\$137,000	Case	Backhoe	Water Division	11 hrs	R														
				14		TOTAL	\$673,102					TOTAL	0	0	0	0	1	175,000	2	325,000	1	30,000	2	20,000	3	230,000

**WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
(96)	272	PS51A		1	2003	15/20	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,543 hrs	EL					1	100,000								
	447	PS51A		1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R														
	495	PS51A		1	2013	10	\$5,000	Allmand	Arrow Board	Water Division	NM	R					1	7,500								
(20)	505	PS51A		1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	K														
(20)	538	PS51A		1	1992	20/25/27/29/31	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	197 hrs	EL					1	25,000								
	554	PS51A		1	1995	20/26/28	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL					1	50,000								
	697	PS51A		1	2014	12	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R											1	10,000		
	698	PS51A		1	2014	12	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R											1	10,000		
				8		TOTAL	\$129,415					TOTAL	0	0	0	0	0	4	182,500	0	0	0	0	2	20,000	
<b>Water Division Grand Total</b>				<b>52</b>			<b>\$2,552,992</b>					<b>Water Division Grand Total</b>	<b>1</b>	<b>75,000</b>	<b>2</b>	<b>105,000</b>	<b>1</b>	<b>175,000</b>	<b>9</b>	<b>767,500</b>	<b>9</b>	<b>745,000</b>	<b>7</b>	<b>300,000</b>	<b>9</b>	<b>730,000</b>

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REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION AUTOMOBILES**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
333	PS31E			1	2005	10/13/15/18	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	41,244 mi	L						1	45,000							
455	PS31A			1	2011	15	\$30,960	Ford	Escape Hybrid	Electric Shop	72,450 mi	R														
474	PS31B			1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	14,837 mi	R						1	50,000							
484	PS31E			1	2013	10	\$35,454	Ford	Plug In Hybrid	Engineering	12,898 mi	R						1	50,000							
742	PS31D			1	2018	10	\$33,000	Ford	Plug in Hybrid	Elect Administration	9,828 mi	R														
762	PS31E			1	2019	10	\$29,958	Chevy	All Electric Bolt	Elect Engineering	2,472	R														
6						TOTAL	\$201,356					TOTAL	0	0	0	0	0	0	3	145,000	0	0	0	0	0	0

**ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
129	PS31A			1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	49,855 mi	OTB	1	75,000											
130	PS31A			1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	48,261 mi	OTB													
(94) 212	PS31B			1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	100,359 mi	OTB													
(94) 259	PS31A			1	2003	10/15/16/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	32,381 mi	EL						1	55,000						
(94) 260	PS31T			1	2003	10/15/19	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	50,729 mi	EL						1	55,000						
(94) 261	PS31T			1	2003	10/15/19	\$19,336	CHEV	MINI VAN	Elect Test Sect	46,379 mi	EL						1	55,000						
(94) 262	PS31B			1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	100,210 mi	EL													
(94) 263	PS31B			1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	65,619 mi	ELP								1	90,000				
(94) 264	PS31B			1	2003	10/15/21	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	61,761 mi	ELP								1	90,000				
(94) 283	PS31A			1	2004	10/15/17/18	\$29,904	CHEVY	S / B Truck	Elect Equip	36,869 mi	L						1	55,000						
(94) 284	PS31A			1	2004	10/15/17/18	\$31,063	CHEVY	S / B Truck	Elect Equip	38,295 mi	L						1	55,000						
(94) 285	PS31A			1	2004	10/15/20	\$31,893	CHEVY	S / B CC Truck	Elect Equip	24,259 mi	L								1	75,000				
(60) 288	PS31T			1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	112,617 mi	ELP													
(94) 289	PS31B			1	2004	10/15/20	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	58,373 mi	ELP								1	90,000				
325	PS31A			1	2005	10/15/20	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	29,445 mi	EL								1	75,000				
327	PS31A			1	2005	10/15/17/18	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	49,017 mi	EL							1	55,000					

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REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
328	PS31A			1	2005	10/15/19	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	56,478 mi	ELP							1	75,000						
329	PS31A			1	2005	10/15/19	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	34,667 mi	ELP							1	75,000						
334	PS31B			1	2005	10/15/19	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	73,717 mi	ELP							1	75,000						
337	PS31B			1	2005	10/15/19	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	76,406 mi	ELP							1	75,000						
343	PS31T			1	2005	10/15/16/19	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	37,691 mi	EL							1	55,000						
344	PS31T			1	2005	10/15/16/19	\$20,497	Chevy	Astro Van	Elect Test Sect	54,426 mi	EL							1	55,000						
373	PS31A			1	2006	10/15/18	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	42,113 mi	EL							1	55,000						
374	PS31B			1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	87,439 mi	EL		1	80,000											
418	PS31B			1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	84,545 mi	R						1	60,000							
732	PS31A			1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	8,296	R														
733	PS31A			1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	6,682	R														
27						TOTAL	\$754,767					TOTAL	1	75,000	1	80,000	0	0	7	390,000	12	885,000	0	0	0	0

**ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
(20)	141	PS31A		1	1994	15/20/25/27/32	\$46,490	Chevy	Step Van	Elect Equip	15,487 mi / 659 hrs	ELP												1	175,000
(20)	144	PS31A		1	1994	15/20/25/27/32	\$46,490	Chevy	Step Van	Elect Equip	25,619 mi	ELP												1	175,000
(94)	231	PS31A		1	2003	10/15/17/22	\$36,398	Chevy	1 Ton S/B	Elect Equip	38,582 mi / 4,395 hrs	ELP									1	125,000			
	326	PS31A		1	2005	10/15/21	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	32,718 mi / 3,909 hrs	ELP											1	150,000	
	475	PS31B		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Dist	44,139 mi / 6,177 hrs	R													
	476	PS31A		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Equip	16,474 mi / 2,790 hrs	R													
	6					TOTAL	\$459,470					TOTAL	0	0	0	0	0	0	0	0	0	1	125,000	3	500,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HS.	CODE	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26							
210	PS31B			1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	10,446 mi / 3,214 hrs	R				1	400,000								
290	PS31B			1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	15,570 mi / 3,873 hrs	R		1	650,000										
330	PS31A			1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	15,773 mi / 2,079 hrs	R				1	100,000								
331	PS31B			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Equip	23,489 mi / 4,925 hrs	R				1	250,000								
335	PS31B			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	30,143 mi / 5,386 hrs	R				1	250,000								
336	PS31A			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	15,739 mi / 2,888 hrs	R				1	250,000								
338	PS31A			1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	11,721 mi / 3,296 hrs	ELP						1	400,000						
375	PS31B			1	2007	15/20	\$294,533	TEREX	Digger Derrick	Elect Dist	15,490 mi / 3,542 hrs	R					1	425,000							
376	PS31B			1	2007	15/20	\$292,545	TEREX	Digger Derrick	Elect Dist	17,926 mi / 4,046 hrs	R					1	425,000							
377	PS31B			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	29,724 mi / 5,066 hrs	R				1	250,000								
391	PS31B			1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	11,589 mi / 1,979 hrs	R				1	300,000								
401	PS31B			1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	50,880 mi / 6,211 hrs	R				1	250,000								
416	PS31B			1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	14,039 mi / 3,521 hrs	R					1	300,000							
433	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	47,680 mi / 7,200 hrs	R													
434	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	12,323 mi / 2,014 hrs	R													
490	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	10,460 mi	R													
491	PS31B			1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	9,833 mi	R													
492	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	5,160 mi	R													
692	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	7,954 mi	R													
693	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	6,270 mi	R													
694	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	5,852 mi	R													
21							TOTAL					TOTAL	0	0	1	650,000	0	4	1,000,000	4	1,050,000	3	1,150,000	1	400,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
318	PS31B			1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,685 hrs	RP														
397	PS31A			1	2006	20	\$17,140	Copco	Generator	Elect Division	78 hrs	R												1	30,000	
(43) 637	PS31A			1	1983	40/50	\$46,371	Arko	Pac-Power	Elect Equip	550 hrs	RP												1	150,000	
714	PS31B			1	2016	15	\$143,810	Arko	Cable Reel Cart	Elect Dist	130 hrs	R														
718	PS31B			1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	94 hrs	R														
743	PS31A			1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	77 Hrs	R														
751	PS31A			1		15	\$50,000	Hyster	Electric Forklift	Elect Equip	32 hrs	OTB														
				7		TOTAL	\$509,414					TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	2	180,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
(60) 204	PS31A			1	2001	15/16/18/20/22	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL						1	70,000							
205	PS31B			1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R						1	50,000							
206	PS31B			1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,553 hrs	R						1	60,000							
215	PS31A			1	2002	15/18/22	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,578 hrs	EL								1	100,000					
216	PS31B			1	2001	20/22	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	206 hrs	R						1	75,000							
226	PS31B			1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R						1	30,000							
265	PS31B			1	2003	15/17/21	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	484 hrs	ELP								1	100,000					
(94) 286	PS31T			1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	676 hrs	L						1	15,000							
291	PS31B			1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R														
339	PS31B			1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL								1	10,000					
(15) 356	PS31A			1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R														
378	PS31B			1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	834 hrs	R												1	100,000	
439	PS31B			1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R														
457	PS31B			1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R														
508	PS31B			1	1996	20/23/28	\$12,263	Sauber	Cable Recl & Rlr	Elect Dist	NM	R								1	40,000					
512	PS31B			1	1996	20/23/28	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R								1	40,000					



Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26		
(85)	516	PS31B		1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL														
	522	PS31B		1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R														
(94)	531	PS31A		1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP														
	532	PS31B		1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	919 hrs	R						1	75,000							
(40)	565	PS31B		1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(40)	567	PS31B		1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(20)	573	PS31B		1	1989	20/25/30/32/34	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL							1	60,000						
(20)	574	PS31B		1	1989	20/25/30/32/34	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL							1	60,000						
(20)	575	PS31B		1	1989	20/25/30/32/34	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL							1	50,000						
	696	PS31B		1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R														
	713	PS31B		1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R														
	759	PS31A		1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	58 hrs	R														
	761	PS31A		1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	59 hr	R														
	773	PS31A		1	2020	15				Elect Shop	NM	A			1	15,000										
				30		TOTAL	\$612,149					TOTAL	0	0	1	15,000	0	0	10	545,000	5	290,000	0	0	1	100,000
<b>Electric Division Grand Total</b>				<b>97</b>			<b>\$6,249,359</b>					<b>Electrical Division Grand Total</b>	<b>1</b>	<b>75,000</b>	<b>3</b>	<b>745,000</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>2,080,000</b>	<b>21</b>	<b>2,225,000</b>	<b>4</b>	<b>1,275,000</b>	<b>7</b>	<b>1,180,000</b>

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**POWER SUPPLY DIVISION AUTOMOBILES**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
(94) 287	PS12E			1	2004	10/15/17	CHEVY	Mini Van	ECC	71,498 mi	K								
322	PS12A			1	2005	10/13/14/16/17	Honda Civic	Sedan - 4 Door	Power Plant	61,378 mi	ELP			1 42,000					
420	PS12Z			1	2009	10/12/14	Toy Cam	Sedan-4-Door	Power Syst Mgr.	76,716 mi	EL				1 42,000				
752	PS12E			1	2019	10	Chevy Bolt Electric	All 5 Door Hatchback	ECC	9,972 mi	R								
				4	TOTAL		\$108,664				TOTAL	0	0	0	1 42,000	1 42,000	0	0	0

**POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
(94) 306	PS43D			1	2004	10/15/17	CHEVY	1/2 Ton P.U.	Const & Maint	80,881 mi	EL				1 40,000			
358	PS43D			1	2005	15/18	Chevy	1 Ton Van	Const & Maint	13,850 mi	ELP					1 50,000		
359	PS43D			1	2005	15/18	Chevy	1 Ton Svc Truck	Const & Maint	30,134 mi	ELP					1 50,000		
372	PS12A			1	2006	17	Chevy	1 Ton P.U.	Power Plant	36,911 mi	ELP				1 55,000			
(89) 435	PS12E			1	2010	13-Oct	Chevy	1 Ton Van	ECC	41,286 mi	R					1 55,000		
				5	TOTAL		\$123,340				TOTAL	0	0	0	0 0 2 95,000	3 155,000	0	0

**POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
(87) 061	PS43D			1	1994	16/21/30	Ford	1 Ton Serv Body	Const & Maint	22,008 mi	L					1 75,000		
184	PS43D			1	1999	15/20/22/26	GMC	Aerial Device	Const & Maint	33,303 mi / 6,250 hrs	L						1 250,000	
740	PS43D			1	2018	15	Ford	Crane Truck	Const & Maint	371 mi	R							
				3	TOTAL		\$117,956				TOTAL	0	0	0	0 0 0	1 75,000	1 250,000	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY									
												19/20	20/21	21/22	22/23	23/24	24/25	25/26			
(13) 368	MPP			1	2007	20	\$2,157	VERSA LIFT	Material Handler	Power Plant	1,102 hrs	R									
429	MPP			1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	778 hrs	R									
496	PS12A			1	2014	15	\$64,280	Hyster	Forklift	Power Plant	1,171 hrs	R									
(42) (116) 686	PS12E			1	1988	20/30/31/32/33/35	\$60,000	Onan	150 KW	ECC	612 hrs	ELP					1	200,000			
				4	TOTAL		\$276,437					TOTAL	0	0	0	0	0	0	0	0	0

**POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY														
												19/20	20/21	21/22	22/23	23/24	24/25	25/26								
269	PS12A			1	2004	15/17/19	\$28,910	Mitsubishi	Single reach forklift	Power Plant	134 hrs	EL					1	30,000								
(60) 279	PS12A			1	2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	1,075 hrs	EL		1	15,000											
280	PS43D			1	2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,282 hrs	K														
(60) 281	PS12A			1	2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	918 hrs	EL		1	15,000											
(60) 299	PS43D			1	2004	13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,125 hrs	EL			1	15,000										
(60) 301	PS43D			1	2004	13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,093 hrs	EL			1	15,000										
(60) 303	PS43D			1	2004	10/13/16/17/19	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	756 hrs	EL					1	15,000								
(110) 304	PS43D			1	2004	14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	824 hrs	EL			1	15,000										
323	PS12A			1	2005	10/14/16/18	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	870 hrs	EL					1	15,000								
(60) 366	MPP			1	2003	13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	714 hrs	EL			1	15,000										
402	MPP			1	2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	151 hrs	R														
(63) 417	PS43H			1	2008	10/16	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	2,126 hrs	EL						1	15,000							
428	MPP			1	2009	15	\$10,000		Electric Cart	Power Plant	1,037 hrs															
497	PS12A			1	2014	10	\$10,273		Electric Cart	Power Plant	527 hrs	R						1	16,000							
(94) 581	PS43D			1	1990	20/28/29/31/34	\$3,158	Miller	Welder	Const & Maint	435 hrs	ELP							1	25,000						
753	PS12A			1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	150 hrs	R														
754	PS12A			1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	218 hrs	R														
755	MPP			1	2019	10	\$12,320	TAYLOR DUNN	Electric Cart	MPP	63 hrs	R														
				18	TOTAL		\$169,173					TOTAL	0	0	2	30,000	4	60,000	3	60,000	3	56,000	0	0	0	
<b>Power Supply Division Grand Total</b>				<b>34</b>			<b>\$795,570</b>					<b>Power Supply Division Grand Total</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>30,000</b>	<b>5</b>	<b>102,000</b>	<b>7</b>	<b>397,000</b>	<b>7</b>	<b>286,000</b>	<b>1</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ADMINISTRATION DIVISION AUTOMOBILES**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
481	PS41A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Safety	17,561 mi	R						1	50,000								
				1	TOTAL		\$35,454					TOTAL	0	0	0	0	0	0	1	50,000	0	0	0	0	0	0	0
Administration Division Grand Total												0	0	0	0	0	0	0	1	50,000	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**FINANCE DIVISION AUTOMOBILES**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
(113) 227	PS43A			1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	114,442 mi	K															
294	PS43A			1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	86,150 mi	EL						1	43,000								
403	PS43A			1	2009	43022	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	48,516 mi	R						1	50,000								
467	PS43A			1	2013	1/10/00	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	11,092 mi	R						1	50,000								
471	PS43A			1	2013	10	\$30,000	Ford Focus	All I 5-Door Hatchback	Fleet Pool	13,872 mi	R															
485	PS43A			1	2013	10	\$35,544	Ford	Plug In Hybrid	Fleet Pool	11,983	R						1	40,000								
764	PS41B			1	2019	10	\$30,000	Honda Clarity Plug-	Sedan 4-Door In Hybrid	CFO	12 mi	R															
765	PS43A			1	2019	10	\$30,000	Honda Clarity Plug-	Sedan 4 door In	Fleet Pool	252 mi	R															
				8		TOTAL	\$215,076					TOTAL	0	0	0	0	0	0	4	183,000	0	0	0	0	0	0	0

**FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
(94) 297	PS43A			1	2004	10/15/19	\$25,496	CHEVY	3/4 Ton S/B	Garage	16,047 mi	EL						1	40,000								
(94) 348	PS43A			1	2005	10/15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	41,318 mi	ELP												1	55,000		
(94) 349	PS43A			1	2005	10/15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	46,091 mi	EL												1	55,000		
(94) 353	PS43A			1	2005	10/15/17/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	71,174 mi	EL						1	40,000								
(94) 354	PS43A			1	2005	10/15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	41,334 mi	EL												1	55,000		
(94) 382	PS43B			1	2006	10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	28,545 mi	EL						1	50,000								
419	PS43A			1	2011	15	\$31,589	Chevy	G2500 LS Van	Fleet Pool	21,369 mi	R															
				7		TOTAL	\$174,185					TOTAL	0	0	0	0	0	0	3	130,000	0	0	0	0	0	3	165000

**FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26	
(112) 150	PS43A			1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	65,283 mi / 7,321 hrs	EL					1	200,000							
183	PS43A			1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	21,444 mi / 5,482 hrs	K													
(22) (1) 188	PS43A			1	1994	22/28	\$42,020	Internatl	5 yd Dump Truck	Fleet Pool	33,751 mi	ELP					1	185,000							
				3		TOTAL	\$190,448					TOTAL	0	0	0	0	2	385,000	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**FINANCE DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26							
208	PS43A			1	2001	15/22	\$80,383	Gradall	Material Handler	Fleet Pool	1,751 hrs	EL			1	150,000									
268	PS43B			1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,756 hrs	R				1	150,000								
355	PS43A			1	2006	15/16/20	\$28,588	Nifisk	Yard Sweeper	Fleet	757 hrs	R													
380	PS43A			1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	613 hrs	R													
392	PS43A			1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	3,095 hrs	R			1	175,000									
(33) 440	PS43B			1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	199 hrs	L													
441	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	774 hrs	R													
442	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	712 hrs	R													
448	PS43A			1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,745 hrs	R													
514	PS43A			1	2000	15/26	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,770 hrs	L						1	200,000						
(94) 611	PS43A			1	1989	20/25/36	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,619 hrs	L					1	450,000							
(34) 654	PS43A			1	1982	20/42	\$97,434	Loed	Material Handler	Fleet Pool	2,551 hrs	RP				1	150,000								
741	PS43A			1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	96 hrs	R													
(6) 3100	PS43A			1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K													
14						TOTAL	\$1,100,059					TOTAL	0	0	0	1	175,000	1	150,000	2	300,000	1	450,000	1	200,000

**FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26							
(60) 230	PS43A			1	2002	10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	927 hrs	ELP		1	15,000										
315	PS43A			1	2004	10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL			1	7,000									
381	PS43A			1	2005	10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,270 hrs		1	15,000											
430	PS43A			1	2010	15	\$20,381	Ingersol	Compressor	Fleet Pool	115 hrs	R													
4						TOTAL	\$44,088					TOTAL	0	0	2	30,000	0	0	0						
<b>Finance Division Grand Total</b>							<b>36</b>	<b>\$1,723,855</b>	<b>Finance Divisions Grand Total</b>			<b>0</b>	<b>0</b>	<b>2</b>	<b>30,000</b>	<b>3</b>	<b>560,000</b>	<b>9</b>	<b>470,000</b>	<b>2</b>	<b>300,000</b>	<b>1</b>	<b>450,000</b>	<b>4</b>	<b>365,000</b>

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

**CUSTOMER SERVICE DIVISION AUTOMOBILES**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
473	PS42A		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	24,192 mi	R							1	50,000								
480	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	17,369 mi	R							1	50,000								
482	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	56,919 mi	R							1	50,000								
3					TOTAL	\$126,082					TOTAL	0	0	0	0	0	0	3	150,000	0	0	0	0	0	0	0	0

**CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
(60) 345	PS42A		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	98,963 mi	ELP																
(60) 346	PS42S		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	73,195 mi	ELP																
456	PS42S		1	2011	13-Oct	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	48,209 mi	EL									1	60,000						
498	PS42S		1	2014	10	\$35,389	Ford	Mini Van	Customer Serv	29,939 mi	R									1	50,000						
4					TOTAL	\$85,718					TOTAL	0	0	0	0	0	0	0	0	2	110,000	0	0	0	0	0	0

**CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26											
126	PS42A		1		ND	\$0		Float Chassis	Fleet	400 hrs	K																								
1					TOTAL	\$0					TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
<b>Customer Service Division Grand Total</b>												8																							
<b>Customer Service Divisions Grand Total</b>												0	0	0	0	0	0	3	150,000	2	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
(39) 296	PS72A			1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	51,100 mi	EL						1	50,000								
462	PS45A			1	2012	10/11	\$29,000	Toyota Camry Hybrid		Tech Operations	103,747 mi	EL						1	50,000								
470	PS72A			1	2013	10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	14,197 mi	R						1	50,000								
483	PS71A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Comm Shop	21,975 mi	R						1	50,000								
758	PS45A			1	2019	10	\$36,000	Chevy Bolt Electric	All- 5 Door Hatchback	Tech Operations	633 mi	R															
				5		TOTAL	\$155,439					TOTAL	0	0	0	0	0	4	200,000	0	0	0	0	0	0	0	0

**TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
452	PS71A			1	2005	12/16/18	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	31,832 mi	EI						1	60,000								
453	PS71A			1	2005	15/19	\$16,456	CHEVY	Van	COMM SHOP	18,079 mi	EL								1	40,000						
				2		TOTAL	\$34,654					TOTAL	0	0	0	0	0	1	60,000	1	40,000	0	0	0	0	0	0

**TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
454	PS72A			1	1992	20/25/29/31	\$30,000	Onan	100KW	COMM TOWER	987 hrs	ELP						1	120,000								
				1		TOTAL	\$30,000					TOTAL	0	0	0	0	0	1	120,000	0	0	0	0	0	0	0	0

**TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		FY 25/26			
278	PS43C			1	2004	10/15/16/19	\$6,772	Taylor Dunn	Electric Cart	Security	1,193 hrs	L						1	15,000								
760	PS71A			1		10	\$12,147	Taylor Dunn	Electric Cart	COMM SHOP	26 hrs	A															
				2		TOTAL	\$18,919					TOTAL	0	0	0	0	0	1	15,000	0	0	0	0	0	0	0	0
Technology Operations Division Grand						10	\$239,012	Technology Operations Divisions Grand Total				0	0	0	0	0	0	7	395,000	1	40,000	0	0	0	0	0	0



Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26							
Water Division Grand Total	1	75,000	2	105,000	1	175,000	9	767,500	9	745,000	7	300,000	9	730,000
Electric Division Grand Total	1	75,000	3	745,000	0	0	24	2,080,000	21	2,225,000	4	1,275,000	7	1,180,000
Power Supply Division Grand Total	0	0	2	30,000	5	102,000	7	397,000	7	286,000	1	250,000	0	0
Administration Division Grand Total	0	0	0	0	0	0	1	50,000	0	0	0	0	0	0
Finance Divisions Grand Total	0	0	2	30,000	3	560,000	9	470,000	2	300,000	1	450,000	4	365,000
Customer Service Divisions Grand Total	0	0	0	0	0	0	3	150,000	2	110,000	0	0	0	0
Technology Operations Divisions Grand Total	0	0	0	0	0	0	7	395,000	1	40,000	0	0	0	0
Fleet Grand Total	2	150,000	9	910,000	9	837,000	60	4,309,500	42	3,706,000	13	2,275,000	20	2,275,000

Original Capital Costs									
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet	
Autos	\$46,247	\$201,356	\$108,664	\$35,454	\$215,076	\$126,082	\$155,439	\$888,318	
LD Trucks	\$444,038	\$754,767	\$123,340	\$0	\$174,185	\$85,718	\$34,654	\$1,616,703	
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0	\$0	\$0	\$946,006	
HD Trucks	\$891,610	\$3,712,202	\$0	\$0	\$190,448	\$0	\$0	\$4,794,260	
HD Equip	\$673,102	\$509,414	\$276,437	\$0	\$1,100,059	\$0	\$30,000	\$2,589,011	
LD Equip	\$129,415	\$612,149	\$169,173	\$0	\$44,088	\$0	\$18,919	\$973,743	
Total	\$2,552,992	\$6,249,359	\$795,570	\$35,454	\$1,723,855	\$211,800	\$239,012	\$11,808,042	

Fleet Count								
	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet
Autos	2	6	4	1	8	3	5	29
LD Trucks	14	27	5	0	7	4	2	59
MD Trucks	7	6	3	0	0	1	0	17
HD Trucks	7	21	0	0	3	0	0	31
HD Equip	14	7	4	0	14	0	1	40
LD Equip	8	30	18	0	4	0	2	62
Total	52	97	34	1	36	8	10	238

Code		Code		Code		Code	
<b>R</b>	Replacement at predicted life	<b>NM</b>	No Meter	<b>OTB</b>	Out To Bid	<b>FN</b>	See Foot Note
<b>REL</b>	Replacement extended life	<b>L</b>	Low usage-condition does not warrant replacement at predicted life	<b>AFN</b>	Additional Funds Needed for replacement	<b>EL</b>	Extend Life
<b>C</b>	Consider Deleting from Fleet	<b>RE</b>	Replace Early			<b>RP</b>	Repower Existing Unit
<b>A</b>	Addition to fleet	<b>G</b>	Gone from fleet	<b>ELP</b>	Extend Life Prior Year	<b>SUD</b>	Spec Under Development
<b>K</b>	Keep but do not replace	<b>RO</b>	Replacement On Order For This Vehicle	<b>D</b>	Delete		

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry environment.
- (16) Electric carts for transporting personnel around MPP site.
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study