

**BWP SUMMARY FLEET PLAN**  
**FISCAL YEAR 2021-22 DRAFT AS OF 2/22/2021**

CODE			CODE		
R	Replacement at predicted life	EL	Extend Life	MR	Modernize
A	Addition to Fleet	D	Delete	RP	Repower Existing Unit
AFN	Additional Funds Needed for Replacement	ELP	Extend Life Prior Year		
N	No Meter				
RE	Replace Early				

**WATER DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22			
394	1	2007	15	\$121,505	J. DEERE	SIDE SHIFT BACKHOE	WATER DIVISION	4,881 hrs	R	1	\$175,000	
1		TOTAL		\$121,505						TOTAL	1	\$175,000
<b>1</b>				<b>\$121,505</b>						<b>Water Division Grand Total</b>	<b>1</b>	<b>\$175,000</b>

**POWER SUPPLY DIVISION AUTOMOBILES**

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22			
322	1	2005	10/13/14/16/17	\$22,221	HONDA CIVIC	SEDAN- 4 DOOR	POWER PLANT	61,378 mi	ELP	1	\$42,000	
1		TOTAL		\$22,221						TOTAL	1	\$42,000

**POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS**

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22			
299	1	2004	13/14/16/18	\$6,232	Taylor Dunn	Electric Cart	C & M Shop	1,125 hrs	EL	1	\$15,000	
301	1	2004	13/14/18	\$6,232	Taylor Dunn	Electric Cart	C & M Shop	1,093 hrs	EL	1	\$15,000	
304	1	2004	14/16/18	\$6,232	Taylor Dunn	Electric Cart	Power Plant	824 hrs	EL	1	\$15,000	
3		TOTAL		\$18,696						TOTAL	3	\$45,000
<b>4</b>				<b>\$40,917</b>						<b>Power Supply Division Grand Total</b>	<b>4</b>	<b>\$87,000</b>

**MPP DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS**

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22			
366	1	2003	13/15/19	\$6,000	Taylor Dunn	Electric Cart	Power Plant	714 hrs	EL	1	\$15,000	
1		TOTAL		\$6,000						TOTAL	1	\$15,000
<b>1</b>				<b>\$6,000</b>						<b>MPP GRAND TOTAL</b>	<b>1</b>	<b>\$15,000</b>

**FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR**

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22			
150	1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	65,283 mi/7,321 hrs	EL	1	\$200,000	
188	1	1994	22/28	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	33,751 mii	ELP	1	\$185,000	
2		TOTAL		\$122,804						TOTAL	2	\$385,000

**FINANCE DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22			
392	1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet Pool	3,095 hrs	R	1	\$175,000	
1		TOTAL		\$121,505						TOTAL	1	\$175,000
<b>3</b>				<b>\$244,309</b>						<b>Finance Division Grand Total</b>	<b>3</b>	<b>\$560,000</b>

TOTAL WATER	\$175,000
TOTAL ELECTRIC	\$0
TOTAL POWER SUPPLY	\$87,000
TOTAL MPP	\$15,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$560,000
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$0
GRAND TOTAL	\$837,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos						1		1
LD Trucks								0
MD Trucks								0
HD Trucks					2			2
HD Equip	1				1			2
LD Equip						4*		0
TOTALS	1	0	0	0	3	1	0	5

\* 1 cart will be purchased by MPP partners