

BWP Staffing Summary for FY 2021-22

Division	FY 2020-21 Approved Staffing Plan	FY 2020-21 Mid-year Adjustments	FY 2021-22 Proposed Adjustments	FY 2021-22 Proposed Staffing Plan
Administration and Safety	6	0	3 (a), (h)	9
Customer Service, Electric and Water Public Benefits, and Marketing	50	0	-1 (a), (b), (c), (d)	49
Water	53	0	0 (e)	53
Electric Distribution	100	0	-1 (b), (d), (h)	99
Power Systems, and Construction and Maintenance	85	0	0 (f)	85
Operations Technology and Security	17.5	0	0.5 (g)	18
Finance, Fleet and Materials	27.5	0	0	27.5
Subtotal	<u>339</u>	<u>0</u>	<u>1.5</u>	<u>340.5</u>
Communications (Fund 535)	6	0	0	6
Total	<u>345</u>	<u>0</u>	<u>1.5</u>	<u>346.5</u>

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| <p>(a) Transfer of two Field Service Rep II's from Customer Service to Admin / Safety for upgrades to an Environmental, Health & Safety Officer and a Senior Administrative Analyst (Z).</p> <p>(b) Transfer of a Redevelopment Project Manager from Electric Distribution for a downgrade to a Marketing Associate in Public Benefits.</p> <p>(c) New Sustainability Coordinator position in Customer Service with 25% funding from Community Development Department, Public Works and Parks & Recreation.</p> <p>(d) Transfer of a Customer Service Rep II from Customer Service for an upgrade to an Electric Engineering Associate II in Electric Distribution.</p> | <p>(e) Upgrade of a Civil Engineering Associate-BWP to a Civil Engineer-BWP.</p> <p>(f) Upgrade of a Metal Worker to a Power Production Engineer.</p> <p>(g) Upgrade of an Administrative Technician to an Administrative Analyst II (M). Increase of an Engineering Aide from PT to FTE, funded by the revenue growth of ONEBurbank.</p> <p>(h) Transfer of a Utility Line Mechanic - G from Electric Distribution to Safety.</p> |
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