

Burbank Water and Power
FY2019-20 Adopted Budget
Street Lighting Capital Improvement Project (CIP)

PROJECTS	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2019-20- FY2023-24
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
21879 AIC SL for Customer Projects	150,000	155,000	155,000	160,000	160,000	780,000
22137 AIC SL for Other Departments	30,000	30,000	30,000	35,000	35,000	160,000
21877 Convert SL Circuits to UG 120V			500,000			500,000
21878 Convert Series CCTs to 120V	390,000					390,000
21873 Install LED Luminaires	330,000	300,000	275,000	270,000	270,000	1,445,000
23207 Repl SL Standrds/Substructures	50,000	430,000	30,000	480,000	525,000	1,515,000
22146 Replace SL Due to Knockdowns	65,000	65,000	65,000	70,000	70,000	335,000
22502 Replace STLT w/ LED 12kV Conv.	20,000	20,000	20,000	20,000	20,000	100,000
21876 SL Cust Req & Det. Stub Poles	75,000	75,000	75,000	80,000	80,000	385,000
Street Lighting Improvements	\$1,110,000	\$1,075,000	\$1,150,000	\$1,115,000	\$1,160,000	\$5,610,000
Total	\$1,110,000	\$1,075,000	\$1,150,000	\$1,115,000	\$1,160,000	\$5,610,000