

BWP SUMMARY FLEET PLAN FISCAL YEAR 2022-23 DRAFT AS OF 11/2/21

CODE			CODE		
R	Replacement at predicted life		EL	Extend Life	
A	Addition to Fleet		MR	Modernize	
AFN	Additional Funds Needed for Replacement		D	Delete	
N	No Meter		RP	Repower Existing Unit	
RE	Replace Early		ELP	Extend Life Prior Year	

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 22/23			
238	1	2003	10/15/17/19/20	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	98,127 mi	ELP	1	\$75,000	
451	1	2003	16/18/19/20	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	87,408 mi	EL	1	\$75,000	
2		TOTAL		\$50,140						TOTAL	2	\$150,000

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 22/23			
145	1	1992	15/24/25/31	\$91,693	Ford	VAC TRUCK	Water Division	16,988 mi / 4,049 hrs	ELP	1	\$200,000	
1		TOTAL		\$91,693						TOTAL	1	\$200,000

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 22/23			
272	1	2003	15/20	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,597 hrs	EL	1	\$100,000	
1		TOTAL		\$68,138						TOTAL	1	\$100,000

4	\$209,971	Water Division Grand Total	4	\$450,000
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ELECTRIC DIVISION AUTOMOBILES

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 22/23			
474	1	2013	10/11	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	15,767 mi	L	1	\$75,000	
Pending	1	2023	10	\$80,000	FORD	F-250	Elect Dist	0	A	1	\$80,000	
2		TOTAL		\$135,174						TOTAL	2	\$155,000

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 22/23			
261	1	2003	10/15/20	\$19,336	CHEV	MINI VAN	Elec Test Sect	46,985 mi	EL	1	\$75,000	
1		TOTAL		\$19,336						TOTAL	1	\$75,000

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 22/23			
714	1	2016	15	\$143,810	Hogg & Davis	Cable Reel Cart	Elect Dist	144 hrs	R	1	\$220,000	
1		TOTAL		\$143,810						TOTAL	1	\$220,000

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP										FY 22/23			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
286	1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	695 hrs	L	1	\$15,000		
Pending	1	2023	10	\$20,000	Pending	Traffic lane Message Board	Elect Dist		A	1	\$20,000		
2	TOTAL		\$26,232								TOTAL	2	\$35,000
5			\$180,742								Electrical Division Grand Total	6	\$485,000

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP										FY 22/23			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
420	1	2009	10/12/14	\$28,722	Toy Cam	SEDAN- 4 DOOR	Power Syst Mgr.	79,127 mi	EL	1	\$45,000		
1	TOTAL		\$28,722								TOTAL	1	\$45,000

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP										FY 22/23			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
303	1	2004	10/13/16/17/19	\$6,232	Taylor Dunn	Electric Cart	C & M Shop	786 hrs	EL	1	\$15,000		
323	1	2005	10/14/16/18	\$7,069	Taylor Dunn	Electric Cart	Power Plant	1,045 hrs	EL	1	\$15,000		
2	TOTAL		\$13,301								TOTAL	2	\$30,000
3			\$42,023								Power Supply Division Grand Total	3	\$75,000

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

EQUIP										FY 22/23			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
208	1	2001	15/22	\$80,383	Gradall	Material Handler	Fleet Pool	1,825 hrs	EL	1	\$150,000		
1	TOTAL		\$80,383								TOTAL	1	\$150,000
1			\$80,383								Finance Division Grand Total	1	\$150,000

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP										FY 22/23			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
296	1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4 Door	Comm Shop	52,294 mi	EL	1	\$45,000		
1	TOTAL		\$15,389								TOTAL	1	\$45,000
1			\$15,389								Customer Service Division Grand Total	1	\$45,000

TOTAL WATER	\$450,000
TOTAL ELECTRIC	\$485,000
TOTAL POWER SUPPLY	\$75,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$150,000
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$45,000
GRAND TOTAL	\$1,205,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos		2				1	1	4
LD Trucks	2	1						3
MD Trucks								0
HD Trucks	1							1
HD Equip		1			1			2
LD Equip	1	2				2		5
TOTALS	4	6	0	0	1	3	1	15