

Burbank Water and Power
FY2022-23 Budget Development
Communication Equipment Replacement Capital Improvement Project (CIP)

PROJECTS	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2022-23 to FY2026-27
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
24461 Lifecycle repl non-S radios		1,000,000				1,000,000
24133 Phone System Resiliency	350,000	250,000				600,000
24460 Radio Base Stn & Mobile Encryp	600,000					600,000
Communications	\$950,000	\$1,250,000				\$2,200,000
Total	\$950,000	\$1,250,000				\$2,200,000