

Burbank Water and Power
FY 2022-23 Budget Development
Street Lighting Capital Improvement Project (CIP)

PROJECTS	FY 2022-23 Proposed	FY 2023-24 Forecast	FY 2024-25 Forecast	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2022-23 to FY 2026-27 Total
21873 Install LED Luminaires	701,600	701,600	265,000	234,000	236,000	2,138,200
21876 SL Cust Req & Det. Stub Poles	80,000	80,000	85,000	85,000	90,000	420,000
21877 Convert SL Circuits to UG 120V	20,000	600,000				620,000
21879 AIC SL for Customer Projects	590,000	260,000	165,000	165,000	170,000	1,350,000
22137 AIC SL for Other Departments	35,000	35,000	35,000	40,000	40,000	185,000
22146 Replace SL Due to Knockdowns	110,000	115,000	120,000	125,000	130,000	600,000
22502 Replace STLT w/ LED 12kV Conv.	5,000	5,000				10,000
23207 Repl SL Standrds/Substructures	600,000	618,000	636,540	655,636	675,305	3,185,481
Street Lighting Improvements	\$2,141,600	\$2,414,600	\$1,306,540	\$1,304,636	\$1,341,305	\$8,508,681
Total	\$2,141,600	\$2,414,600	\$1,306,540	\$1,304,636	\$1,341,305	\$8,508,681

02/23/2022 05:13 PM