

Burbank Water and Power
FY2022-23 Budget Development
Tieton Hydropower project Capital Improvement Project (CIP)

PROJECTS	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2022-23 to FY2026-27
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
24136 Tieton Hydropower Capital Imp.	160,759	51,243	52,268	53,313	54,379	371,962
SCPPA-Projects	\$160,759	\$51,243	\$52,268	\$53,313	\$54,379	\$371,962
Total	\$160,759	\$51,243	\$52,268	\$53,313	\$54,379	\$371,962