

Burbank Water and Power
FY2022-23 Budget Development
Magnolia Power Project (MPP) Capital Improvement Project (CIP)

PROJECTS	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2022-23 to FY2026-27 Total
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
23026 MPP Stormwater Improvements	483,324					483,324
22635 ZLD Improvements	75,000	75,000	75,000	75,000		300,000
SCPPA-Projects	\$558,324	\$75,000	\$75,000	\$75,000		\$783,324
Total	\$558,324	\$75,000	\$75,000	\$75,000		\$783,324