

**PSA Listing**  
**PS44A Water Conservation**  
**Budget Development**  
**FY 22-23 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Center	PSA Account-Subaccount	PSA Regulatory Acct
Item # 1	TBD	200,000	Water Efficiency Education & Engagement	497	PS44A	62085_0000	90800
Item # 2	TBD	50,000	Customer Assistance Programs (such as irrigation surveys & adjustments)	497	PS44A	62085_0000	90800
Item # 3	TBD	80,000	Water Efficiency Custom Programs & Workshops	497	PS44A	62085_0000	90800
Item # 4	TBD	5,000	Water Leak Assistance	497	PS44A	62085_0000	90800
Item # 5	TBD	30,000	School Education Initiatives	497	PS44A	62085_0000	90800
Item # 6	TBD	5,000	Customer Communications-Postage & Printing	497	PS44A	62085_0000	90800
Item # 7	TBD	70,000	Temporary Staffing	497	PS44A	62085_0000	90800
<b>Totals</b>		<b>\$440,000</b>					

01/26/2022 03:51 PM

**PSA Listing**  
**PS51A Water Maintenance and Construction**  
**Budget Development**  
**FY 22-23 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Center	PSA Account-Subaccount	PSA Regulatory Acct
Item # 8	TBD	5,000	Pipeline tapping and tapping services	497	PS51A	62085_0000	63260
Item # 9	TBD	20,000	Construction related services	497	PS51A	62085_0000	63260
Item # 10	Test Rite / Mccalls	37,500	Large meter testing and repair	497	PS51A	62085_0000	63460
<b>Totals</b>		<b>\$62,500</b>					

01/26/2022 03:51 PM

**PSA Listing**  
**PS51B Water Production**  
**Budget Development**  
**FY 22-23 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Center	PSA Account-Subaccount	PSA Regulatory Acct
Item # 11	TBD	25,000	On Call Services to Support Maintenance of Water Quality in the Water System	497	PS51B	62085_0000	63250
Item # 12	TBD	30,000	Consultant Services for county, state, and federal regulations	497	PS51B	62085_0000	62030
Item # 13	TBD	10,000	Supervisory Control and Data Acquisition (SCADA) Maintenance Services	497	PS51B	62085_0000	63960
Item # 14	TBD	40,000	Programmable Logic Controller (PLC)/Controls emergency and maintenance services	497	PS51B	62085_0000	61160
Item # 15	TBD	15,000	Inspection and repair of dams and reservoirs	497	PS51B	62085_0000	63060
Item # 16	TBD	45,000	Evaluate existing Facilities / Controls	497	PS51B	62085_0000	63060
Item # 17	TBD	1	Contract operator for Burbank Operable Unit	497	PS51B	62085_0000	60610
Item # 18	TBD	1	Cost consultant for Burbank Operable Unit	497	PS51B	62085_0000	60610
Item # 19	Calgon Carbon	90,000	Carbon Change out for Lake St. Well treatment process	497	PS51B	62380_0000	62030
Item # 20	TBD	45,000	Contract Laboratory Services	497	PS51B	62380_0000	63250
<b>Totals</b>		<b>\$300,002</b>					

01/26/2022 03:51 PM

**PSA Listing**  
**PS51D Water Engineering and Planning**  
**Budget Development**  
**FY 22-23 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Center	PSA Account-Subaccount	PSA Regulatory Acct
Item # 21	Black & Veatch Corporation	400,000	On Call Engineering Services	497	PS51D	15022_0000	10500
Item # 22	Coating Specialists and Inspection Services, Inc (CSI) *	75,000	Coating inspections	497	PS51D	15022_0000	10500
Item # 23	TBD	200,000	Grant Funded Project	497	PS51D	15022_0000	10500
Item # 24	TBD	800,000	Reservoir No. 2 Design	497	PS51D	15022_0000	10500
Item # 25	TBD	300,000	ESRI Utility Network Migration	497	PS51D	15022_0000	10500
Item # 26	TBD	50,000	MWD B-01 Condition Assessment	497	PS51D	15022_0000	10500
Item # 27	TBD	300,000	Chlorine Booster Station Design	497	PS51D	15022_0000	10500
Item # 28	TBD	200,000	VPP Disinfection System Design	497	PS51D	15022_0000	10500
Item # 29	Water Quality Treatment Solutions	25,000	Chlorine Booster Station Technical Support	497	PS51D	15022_0000	10500
Item # 30	TBD	6,300,000	Design/Build Program Manager (Bond Funded)	497	PS51D	15032_0000	10500
Item # 31	TBD	100,000	Linestops, tapping , welding or other fabrication needs on water pipelines	497	PS51D	15042_0000	10500
Item # 32	C-Below	25,000	Survey existing underground facilities without excavation to support design of water pipelines.	497	PS51D	62085_0000	63260
Item # 33	Coating Specialists and Inspection	5,000	Coating Inspection/Industrial Hygiensts - Touch up and/or Repairs	497	PS51D	62085_0000	63060
Item # 34	ID Modeling	20,000	Technical support for water system modeling software	497	PS51D	62085_0000	63260
Item # 35	MWD	50,000	Grant funds for the Innovative Conservation Program (ICP) from the Metropolitan Water District (MWD) to perform a pilot project.	497	PS51D	62085_0000	90800
Item # 36	North South GIS	25,000	On Call GIS Support	497	PS51D	62085_0000	63060
Item # 37	TBD	250,000	Water Main Condition Assessment (various technologies)	497	PS51D	62085_0000	10500
Item # 38	TBD	10,000	Retain an outside consultant to validate the Water Loss Audit	497	PS51D	62085_0000	92300
Item # 39	TBD	75,000	OSIsoft PI Development	497	PS51D	62085_0000	10500
Item # 40	TBD	25,000	Burbank Operable Unit Legal Services	497	PS51D	62085_0000	60610
<b>Totals</b>		<b>\$9,235,000</b>					

01/26/2022 03:51 PM

**PSA Listing**  
**PS52B Recycled Water**  
**Budget Development**  
**FY 22-23 Budget**

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost Center	PSA Account-Subaccount	PSA Regulatory Acct
Item # 41	TBD	150,000	Reclamation/Recycled Masterplan; Joint Project with Public Works	497	PS52B	15022_0000	10500
Item # 42	CSI	5,000	Coating Inspection / Industrial Hygentist	497	PS52B	62085_0000	63060
Item # 43	TBD	15,000	SCADA maintenance services	497	PS52B	62085_0000	63960
Item # 44	TBD	40,000	Programmable Logic Controller (PLC)/Controls maintenance and emergency repairs.	497	PS52B	62085_0000	61160
Item # 45	TBD	10,000	Recycled water conversion technical support	497	PS52B	62085_0000	63250
Item # 46	TBD	2,000	Contract Laboratory	497	PS52B	63290_0000	63250
<b>Totals</b>		<b>\$222,000</b>					

01/26/2022 03:51 PM