

BWP SUMMARY FLEET PLAN
FISCAL YEAR 2018-19 DRAFT AS OF 5/29/18

CODE		CODE	
R	Replacement at predicted life	MR	Modernize
A	Addition to Fleet	D	Delete
N	No Meter	RP	Repower Existing Unit
RE	Replace Early	ELP	Extend Life Prior Year
EL	Extend Life		

WATER DIVISION AUTOMOBILES

EQUIP										FY 18/19		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
405	1	2008	10	\$26,292	Toyota Camry	Sedan 4-Door	Water Manager	130,276	R	1	\$42,000	
1		TOTAL	\$26,292							TOTAL	1	\$42,000

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP										FY 18/19		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
173	1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	31,105 mi / 3,728 hrs	ELP	1	\$150,000	
1		TOTAL	\$51,493							TOTAL	1	\$150,000
2			\$77,785							Water Division Grand Total	2	\$192,000

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 LBS GVWR

EQUIP										FY 18/19		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
130	1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	37,475	ELP	1	\$50,000	
212	1	2003	10/15/16	\$18,695	Chevy	1/2 Ton Pickup	Elect Dist	91,651	ELP	1	\$80,000	
262	1	2003	10/15	\$27,319	Chevy	3/4 Ton S/B Truck	Elect Dist	89,159	EL	1	\$80,000	
288	1	2004	10/13/14	\$23,211	Chevy	3/4 Ton X Cab PU	Elect Meter	101,165	ELP	1	\$50,000	
5		TOTAL	\$98,279							TOTAL	4	\$260,000

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP										FY 18/19		
NO.	YEAR	EST. LIFE	COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
597	1	1994	15/20/25	\$16,508	Caterpillar	Fork Lift	Elect Shop	2,788 hrs	ELP	1	\$55,000	
1		TOTAL	\$16,508							TOTAL	1	\$55,000
6			\$114,787							Electric Division Grand Total	5	\$315,000

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP										FY 18/19		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
379	1	2006	10/12	\$18,331	Honda Civic	Sedan 4-Door	ECC	112,123	EL	1	\$42,000	
1		TOTAL	\$18,331							TOTAL	1	\$42,000

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP										FY 18/19		
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE				
324	1	2005	10/13	\$7,490	Taylor Dunn	Electric Cart	Power Plant	1,263 hrs	EL	1	\$15,000	
363	1	2005	10/13	\$7,490	Taylor Dunn	Electric Cart	Power Plant	2,012 hrs	EL	1	\$15,000	
427	1	2009	10	\$10,000	Taylor Dunn	Electric Cart	MPP	392 hrs	RE	1	\$12,000	
3		TOTAL	\$24,980							TOTAL	3	\$42,000
4			\$43,311							Power Supply Division Grand Total	4	\$84,000

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP										FY 18/19			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
345	1	2005	8/11/12/18	\$15,556	Chevy	1/2 Ton PU	Customer Service	84,192 mi	ELP	1	\$45,000		
346	1	2005	8/11/12/18	\$15,556	Chevy	1/2 Ton PU	Customer Service	57,483 mi	ELP	1	\$45,000		
2	TOTAL		\$31,112								TOTAL	2	\$90,000
2			\$31,112								Finance Division Grand Total	2	\$90,000

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP										FY 18/19			
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE					
393	1	2007	10/11	\$24,630	Toyota Prius	Tech Operations	63,343 mi	EL	1	\$42,000			
1	TOTAL		\$24,630								TOTAL	1	\$42,000
1			\$24,630								Finance Division Grand Total	1	\$42,000

TOTAL WATER	\$192,000
TOTAL ELECTRIC	\$315,000
TOTAL POWER SUPPLY	\$84,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$0
TOTAL CUST. SERV.	\$90,000
TOTAL TECHNOLOGY OPERATIONS	\$42,000
GRAND TOTAL	\$723,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos	1	0	0	0	0	1	1	3
LD Trucks	0	4	2	0	0	0	0	6
MD Trucks	0	0	0	0	0	0	0	0
HD Trucks	1	0	0	0	0	0	0	1
HD Equip	0	1	0	0	0	0	0	1
LD Equip	0	0	0	0	0	3	0	3
TOTALS	2	5	2	0	0	4	1	14