

WORKING MASTER FLEET PLAN FISCAL YEAR 2018-2019

Code R Replacement at predicted life REL Replacement extended life C Consider Deleting from Fleet A Addition to fleet K Keep but do not replace	Code NM No Meter L Low usage-condition does not warrant replacement at predicted life RE Replace Early G Gone from fleet RO Replacement On Order For This Vehicle	Code OTB Out To Bid ELP Extend Life Prior Year D Delete	Code FN See Foot Note EL Extend Life RP Repower Existing Unit SUD Spec Under Development
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WATER DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
311	PS51D		1	2004	11/14/16	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	42,554 mi	EL				1	45,000								
405	PS51D		1	2008	10	\$26,292	Toyota Camry	Sedan 4-Door	Water Mgr	130,276 mi	R				1	42,000								
471	PS51B		1	2013	10	\$39,596	Ford Focus	BEV 4-Door	Water Production	10,189 mi	R									1	50,000			
				3	TOTAL	\$81,277					TOTAL	0	0	0	0	1	42,000	1	45,000	0	0	0	1	50,000

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23							
238	PS51B		1	2003	10/15/17	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	52,911 mi	ELP				1	40,000									
(111) 267	PS51B		1	2003	10/15/18	\$23,146	Chevy	3/4 Ton Truck	Water Division	38,150 mi	EL									1	40,000				
383	PS51A		1	2006	10/12/15	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	46,095 mi	ELP						1	45,000							
386	PS51D		1	2006	10/13/15	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	82,395 mi	EL						1	50,000							
421	PS51B		1	2009	9	\$31,547	Chevy	1 Ton Pickup	Water Production	129,061 mi	RO		1	45,000											
436	PS52B		1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	20,381 mi	A														
445	PS51A		1	2011	10/15	\$35,285	Ford	Valve Truck	Water Division	121,150 mi	R														
451	PS51B		1	2003	16/18	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	54,047 mi	EL						1	45,000							
478	PS51B		1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	22,677 mi	R														
699	PS51A		1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	8,917 mi	R														
715	PS51B		1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	8,435 mi	R														
730	PS51A		1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	4,288 mi	R														
731	PS51A		1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	880 mi	R														
				13	TOTAL	\$415,929					TOTAL	0	0	1	45,000	0	0	1	40,000	3	140,000	1	40,000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
(94) 236	PS51C		1	2003	10/15	\$36,398	CHEVY	2 Ton S/B	Water Division	33,721 mi / 4,508 hrs	SUD			1	75,000									
(94) 273	PS51A		1	2004	10/15	\$56,482	CHEVY	2 Ton S/B	Water Division	28,490 mi / 3,846 hrs	EL					1	80,000							
384	PS51A		1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	27,107 mi / 3,652 hrs	SUD			1	75,000									
385	PS51A		1	2006	10/14	\$75,000	CHEVY	Valve Truck	Water Division	4,272 mi / 886 hrs	EL					1	100,000							
472	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	20,282 mi	R													
690	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	11,894 mi	R													
691	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	13,001 mi	R													
7					TOTAL	\$368,579					TOTAL	0	0	2	150,000	0	0	1	100,000	1	80,000	0	0	0

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
(1) 145	PS51A		1	1992	15/24/25/28	\$91,693	Ford	VAC TRUCK	Water Division	15,669 mi / 3,180 hrs	EL				1	125,000								
(90) 169	PS51A		1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	27,695 mi / 5,290 hrs	SUD			1	200,000									
(90) 173	PS51A		1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	31,105 mi / 3,728 hrs	ELP			1	150,000									
309	PS51A		1	2005	15	\$85,850	CHEVY	Service Truck	Water Division	18,284 mi / 3,870 hrs	R				1	100,000								
319	PS51A		1	2006	20	\$331,405	JLG	Flat bed boom truck	Water Division	9,546 mi / 1,392 hrs	R													
389	PS51B		1	2007	15	\$50,000	CHEVY	Service Truck	Water Division	55,192 mi / 4,722 hrs	R									1	100,000			
431	PS51A		1	2011	15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	17,977 mi/ 2,205 hrs	R													
7					TOTAL	\$891,610					TOTAL	0	0	1	200,000	1	150,000	2	225,000	0	0	1	100,000	0

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
362	PS51A		1	2005	13/15	\$85,878	Case	Backhoe	Water Construction	3,729 hrs	R				1	150,000								
394	PS51A		1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	3,,778 hrs	R										1	150,000		
426	PS51A		1	2008	20	\$87,268	Asphalt	Zipper Trailer	Water Division	22 hrs	R													
446	PS51A		1	2011	15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	457 hrs	R													
469	PS51A		1	2013	8	\$121,897	Case	Backhoe	Water Division	2,440 hrs	R									1	150,000			
(6) 504	PS51A		1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,029 hrs	K													

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

WATER DIVISION HEAVY OPERATING EQUIPMENT CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year											
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
(81)	526	PS51B	1	1991	20/30	\$25,738	John Deer	Hi Press Pump	Water Division	259 hrs	RP												
(21) (60)	528	PS51B	1	1992	25/29	\$14,995	Wacker	6" Trash Pump	Water Division	700 hrs	EL/ELP							1	21,000				
(94)	639	PS51A	1	1992	20/25/28	\$17,663	Crown	Fork Lift	Water Division	110 hrs	EL						1	20,000					
(81)	653	PS51B	1	1982	28/40	\$19,006	White	Hi Press Pump	Water Division	393 hrs	RP												
	685	PS51B	1	1994	22/24/26	\$40,000	Cummins	Generator	Water Division	133 hrs	L				1	80,000							
A	716	PS51A	1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R												
A	717	PS51A	1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R												
A	726	PS51A	1	2015	10	\$34,874	Wacker	Trench Roller	Water Division	33 hrs	R												
				14	TOTAL	\$621,980			TOTAL			0	0	0	0	2	230,000	2	170,000	2	171,000	0	0

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year										
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
(96)	272	PS51A	1	2003	10/13/16	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,367 hrs	EL				1	70,000						

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year											
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
	447	PS51A	1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R												
	495	PS51A	1	2013	10	\$5,000	Allmand	Arrow Board	Water Division	NM	R										1	7,500	
(20)	505	PS51A	1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	K												
(20)	538	PS51A	1	1992	20/25/27/29	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	157 hrs	EL							1	20,000				
	554	PS51A	1	1995	20/26/28	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL												
	697	PS51A	1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R												
	698	PS51A	1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R												

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23							
				8	TOTAL	\$129,415			TOTAL			0	0	0	0	1	70,000	1	20,000	0	0	1	7,500		
Water Division Grand Total				52		\$2,508,791			Water Division Grand Total			0	0	4	395,000	2	192,000	8	710,000	7	410,000	4	311,000	2	57,500

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
333	PS31E		1	2005	10/13/15	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	33,426 mi	L											
341	PS31E		1	2005	10/12	\$22,221	Honda Civic	Sedan 4-Door	Elect Engineering	42,185 mi	EL											
455	PS31A		1	2011	15	\$30,960	Ford	Escape Hybrid	Electric Shop	50,116 mi	R											
474	PS31B		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	24,908 mi	R								1	50,000		
484	PS31E		1	2013	10	\$35,454	Ford	Plug In Hybrid	Engineering	8,336 mi	R									1	50,000	
(114) 485	PS31D		1	2013	10	\$35,454	Ford	Plug in Hybrid	Elect Administration	8,003 mi	R									1	50,000	
6						TOTAL					TOTAL	0	0	0	0	0	0	0	0	0	3	150,000

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
129	PS31A		1	2000	10/15/16/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	45,845 mi	ELP											
130	PS31A		1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	37,475 mi	ELP											
(94) 212	PS31B		1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	91,651 mi	ELP											
(94) 259	PS31A		1	2003	10/15/16	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	28,086 mi	EL									1	50,000	
(94) 260	PS31T		1	2003	10/15	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	45,181 mi	EL									1	50,000	
(94) 261	PS31T		1	2003	10/15	\$19,336	CHEV	MINI VAN	Elect Test Sect	32,406 mi	EL									1	50,000	
(94) 262	PS31B		1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	89,159 mi	EL											
(94) 263	PS31B		1	2003	10/15	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	57,411 mi	EL											
(94) 264	PS31B		1	2003	10/15	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	52,616 mi	EL											
(94) 283	PS31A		1	2004	10/15/17	\$29,904	CHEVY	S / B Truck	Elect Equip	31,878 mi	L									1	50,000	
(94) 284	PS31A		1	2004	10/15/17	\$31,063	CHEVY	S / B Truck	Elect Equip	29,858 mi	L									1	50,000	
(94) 285	PS31A		1	2004	10/15/18	\$31,893	CHEVY	S / B CC Truck	Elect Equip	21,115 mi	L										1	50,000
(60) 288	PS31T		1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	101,165 mi	ELP											
(94) 289	PS31B		1	2004	10/15	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	46,861 mi	L											
325	PS31A		1	2005	10/15/18	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	20,387 mi	EL										1	50,000
327	PS31A		1	2005	10/15/17	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	40,716 mi	EL										1	50,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23							
328	PS31A		1	2005	10/15	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	44,883 mi	EL				1	50,000									
329	PS31A		1	2005	10/15	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	29,144 mi	EL				1	50,000									
334	PS31B		1	2005	10/15	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	59,881 mi	EL				1	50,000									
337	PS31B		1	2005	10/15	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	62,476 mi	EL				1	50,000									
343	PS31T		1	2005	10/15/16	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	31,728 mi	EL						1	50,000							
344	PS31T		1	2005	10/15	\$20,497	Chevy	Astro Van	Elect Test Sect	41,810 mi	EL				1	40,000									
373	PS31A		1	2006	10/15	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	34,000 mi	EL						1	50,000							
374	PS31B		1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	69,594 mi	EL						1	50,000							
418	PS31B		1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	55,765 mi	R								1	60,000					
732	PS31A		1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	406	R														
733	PS31A		1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	333	R														
			27		TOTAL	\$754,767					TOTAL	0	0	0	0	4	260,000	9	555,000	9	450,000	2	100,000	1	60,000

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
(20)	141	PS31A		1	1994	15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	14,981 mi / 338 hrs	ELP							1	100,000				
(20)	144	PS31A		1	1994	15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	20,633 mi	ELP							1	100,000				
(94)	231	PS31A		1	2003	10/15/17	\$36,398	Chevy	1 Ton S/B	Elect Equip	30,815 mi / 3,539 hrs	EL				1	75,000							
	326	PS31A		1	2005	10/15/17	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	26,093 mi / 3,093 hrs	EL								1	100,000			
	475	PS31B		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Dist	26,539 mi / 3,326 hrs	R												
	476	PS31A		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Equip	8,036 mi / 1,252 hrs	R												
				6	TOTAL	\$459,470					TOTAL	0	0	0	0	0	1	75,000	2	200,000	1	100,000	0	0

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A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
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ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRs.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		
210	PS31B		1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	9,894 mi / 3,002 hrs	R							1	375,000							
290	PS31B		1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	13,395 mi / 3,091 hrs	R											1	375,000			
330	PS31A		1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	13,521 mi / 2,116 hrs	R															
331	PS31B		1	2006	15	\$167,545	GMC	Aerial Device	Elect Equip	20,092 mi / 4,080 hrs	R									1	200,000					
335	PS31B		1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	25,202 mi / 4,409 hrs	R									1	200,000					
336	PS31A		1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	13,283 mi / 2,302 hrs	R									1	200,000					
338	PS31A		1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	10,007 mi / 2,690 hrs	R															
375	PS31B		1	2007	15/16	\$294,533	TEREX	Digger Derrick	Elect Dist	12,502 mi / 2,658 hrs	R													1	400,000	
376	PS31B		1	2007	15/16	\$292,545	TEREX	Digger Derrick	Elect Dist	14,307 mi / 3,017 hrs	R													1	400,000	
377	PS31B		1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	24,372 mi / 4,060 hrs	R									1	200,000					
391	PS31B		1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	8,447 mi / 1,462 hrs	R															
401	PS31B		1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	46,263 mi / 5,278 hrs	R															
433	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	27,445 mi / 4,080 hrs	R															
434	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	8,251 mi / 1,088 hrs	R															
490	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	5,654 mi	R															
491	PS31B		1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	5,569 mi	R															
492	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	3,437 mi	R															
692	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	4,002 mi	R															
693	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	1,925 mi	R															
694	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	2,015 mi	R															
20					TOTAL	\$3,516,145					TOTAL	0	0	0	0	0	0	1	375,000	4	800,000	1	375,000	2	800,000	

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
318	PS31B		1	2004	20	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,396 hrs	R													
397	PS31A		1	2006	20	\$17,140	Copco	Generator	Elect Division	72 hrs	R													
416	PS31B		1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	11,599 mi / 2,548 hrs	R													
(20) 529	PS31A		1	1987	20/30	\$16,712	Caterpillar	Fork Lift Truck	Elect Equip	2,713 hrs	ELP		1	50,000										
597	PS31A		1	1994	15/20/25	\$16,508	Caterpillar	Forklift	Elect Shop	2,788 hrs	ELP			1	55,000									
(43) 637	PS31A		1	1983	40	\$46,371	Arko	Pac-Power	Elect Equip	543 hrs	EL													
714	PS31B		1	2016	15	\$143,810	Arko	Cable Reel Cart	Elect Dist	55 hrs	R													
(A) 718	PS31B		1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	15 hrs	R													
				8	TOTAL	\$638,691						TOTAL	0	0	1	50,000	1	55,000	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	
(60)	204	PS31A	1	2001	15/16/18/20	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL					1	70,000		
	205	PS31B	1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R							1	50,000
	206	PS31B	1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,503 hrs	R							1	60,000
	215	PS31B	1	2002	15/18	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,060 hrs	EL				1	40,000			
	216	PS31B	1	2001	20/22	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	192 hrs	R							1	75,000
(60)	217	PS31A	1	2002	10/13/15/16/17/18	\$6,382	Taylor Dunn	Electric Cart	Electric Equip	NM	EL				1	12,000			
(60)	223	PS31A	1	2002	10/13/15/16/17/18	\$6,832	Taylor Dunn	Electric Cart	Electric Equip	NM	ELP				1	12,000			
	226	PS31B	1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R							1	30,000
	265	PS31B	1	2003	15/17	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	469 hrs	R				1	80,000			
(94)	286	PS31T	1	2004	10/15/17	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	569 hrs	L					1	12,000		
	291	PS31B	1	2004	20	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R								
	339	PS31B	1	2005	10/11/13	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL				1	6,500			
(15)	356	PS31A	1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R								
	378	PS31B	1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	637 hrs	R								
	439	PS31B	1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R								
	457	PS31B	1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R								
	508	PS31B	1	1996	20/23	\$12,263	Sauber	Cable Recl & Rlr	Elect Dist	NM	R				1	25,000			
	512	PS31B	1	1996	20/23	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R				1	25,000			

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		
(85)	516	PS31B		1	1991	25/30/31	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL														
	522	PS31B		1	1999	20/22/23	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R														
(94)	531	PS31A		1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP														
	532	PS31B		1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	344 hrs	R												1	75,000	
(40)	565	PS31B		1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(40)	567	PS31B		1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(20)	573	PS31B		1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1	50,000					
(20)	574	PS31B		1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1	50,000					
(20)	575	PS31B		1	1989	20/25/30/32	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL								1	30,000					
(6)	650	PS31B		1	1986	20/25/29	\$23,157	Mobil	Hotline Trailer	Elect Dist	NM	SUD														
	696	PS31B		1	2014	10	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R														
				29	TOTAL		\$588,261					TOTAL	0	0	0	0	0	7	200,500	5	212,000	0	0	5	290,000	
Electric Division Grand Total				96			\$6,153,407					Electrical Division Grand Total	0	0	1	50,000	5	315,000	20	1,290,500	20	1,662,000	4	575,000	11	1,300,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
(94) 287	PS12E		1	2004	10/15/17	\$21,721	CHEVY	Mini Van	ECC	66,553 mi	K									1	40,000				
322	PS12A		1	2005	10/13/14/16	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	52,322 mi	EL									1	42,000				
379	PS12E		1	2006	10/12	\$18,331	Honda Civic	Sedan-4-Door	ECC	112,123 mi	EL			1	42,000										
420	PS12Z		1	2009	10/12	\$28,722	Toy Cam	Sedan - 4 Door	Power Syst Mgr.	54,341 mi	EL									1	42,000				
				4	TOTAL	\$90,995				TOTAL		0	0	0	0	1	42,000	0	0	3	124,000	0	0	0	0

POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
(94) 306	PS43D		1	2004	10/15/17	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	72,263 mi	EL									1	35,000				
358	PS43D		1	2005	15	\$21,488	Chevy	1 Ton Van	Const & Maint	12,347 mi	ELP									1	40,000				
359	PS43D		1	2005	15	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	25,420 mi	ELP									1	40,000				
372	PS12A		1	2006	15	\$22,572	Chevy	1 Ton P.U.	Power Plant	30,013 mi	ELP									1	40,000				
(89) 435	PS12E		1	2010	10	\$39,236	Chevy	1 Ton Van	ECC	28,256 mi	R									1	50,000				
				5	TOTAL	\$123,340				TOTAL		0	0	0	0	0	0	0	0	4	165,000	1	40,000	0	0

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
(87) 061	PS43D		1	1994	16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	20,143 mi	L														
(20) 097	PS43D		1	1993	20/25	\$23,032	Chevy	1 Ton S/B	Const & Maint	49,405 mi	OTB		1	75,000											
184	PS43D		1	1999	15/20/22	\$67,644	GMC	Aerial Device	Const & Maint	31,638 mi / 5,644 hrs	L									1	200,000				
				3	TOTAL	\$115,989				TOTAL		0	0	1	75,000	0	0	0	0	1	200,000	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE									
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23		
(13) 368	MPP		1	2007	20	\$2,157	VERSA LIFT	Material Handler	Power Plant	843 hrs	R									
429	MPP		1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	609 hrs	R									
496	PS12A		1	2014	15	\$64,280	Hyster	Forklift	Power Plant	715 hrs	R									
(42) 686	PS12E		1	1988	20/30/31/32	\$60,000	Onan	150 KW	ECC	590 hrs	L				1	200,000				
4 TOTAL												0	0	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23							
269	PS12A		1	2004	15/17	\$28,910	Mitsubishi	Single reach forklift	Power Plant	110 hrs	EL					1	30,000								
(60) 279	PS12A		1	2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	868 hrs	L					1	12,000								
280	PS43D		1	2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,133 hrs	K														
(60) 281	PS12A		1	2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	843 hrs	L					1	12,000								
(60) 299	PS43D		1	2004	10/13/14/16	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	987 hrs	EL				1	12,000									
(60) 301	PS43D		1	2004	10/13/14	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	952 hrs	L				1	12,000									
(60) 303	PS43D		1	2004	10/13/16/17	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	671 hrs	L					1	12,000								
(110) 304	PS43B		1	2004	10/14/16	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	601 hrs	EL				1	12,000									
323	PS12A		1	2005	10/14/16	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	547 hrs	R					1	15,000								
324	PS12A		1	2005	10/13	\$7,490	TAYLOR DUNN	Electric Cart	Power Plant	1,263 hrs	EL			1	15,000										
(16) 363	PS12A		1	2005	10/13	\$7,490	TAYLOR DUNN	Electric Cart	Power Plant	2,012 hrs	EL			1	15,000										
(60) 366	MPP		1	2003	10/13/15	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	585 hrs	ELP				1	12,000									
402	MPP		1	2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	63 hrs	R														
(63) 417	PS43H		1	2008	10	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	1,483 hrs	R				1	12,000									
427	MPP		1	2009	10	\$10,000	TAYLOR DUNN	Electric Cart	Power Plant	392 hrs	RE			1	12,000										
428	MPP		1	2009	15	\$10,000		Electric Cart	Power Plant	812 hrs															
497	PS12A		1	2014	10	\$10,273		Electric Cart	Power Plant	283 hrs	R														
(94) 581	PS43D		1	1990	20/28/29/31	\$3,158	Miller	Welder	Const & Maint	856 hrs	EL					1	10,000								
18 TOTAL												0	0	0	0	0	0	0	0	0					
Power Supply Division Grand Total												0	0	1	75,000	4	84,000	6	260,000	14	580,000	1	40,000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ADMINISTRATION DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		
481	PS41A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Safety	11,429 mi	R													1	50,000
				1	TOTAL		\$35,454					TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000
Administration Division Grand Total				1			\$35,454					Administration Division Grand Total	0	0	0	0	0	0	0	0	0	0	0	1	50,000	

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23			
(113) 227	PS43A		1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	105,461 mi	OTB		1	42,000							
294	PS43A		1	2004	10/11/16	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	78,458 mi	EL				1	42,000					
295	PS43A		1	2003	10/17	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	78,084 mi	EL				1	42,000					
342	PS43A		1	2005	10/13/17	\$22,221	Honda Civic	Sedan 4-Door	Fleet Pool	92,713 mi	EL						1	42,000			
403	PS43A		1	2009	14-Oct	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	42,800 mi	R							1	50,000		
404	PS41B		1	2008	10/12	\$26,292	Toyota Camry	Sedan 4-Door	CFO	113,257 mi	R				1	42,000					
467	PS43A		1	2013	10	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	7,937 mi	R							1	50,000		
7						TOTAL	\$154,434				TOTAL	0	0	1	42,000	0	0	1	42,000	2	100,000

FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
(94) 297	PS43A		1	2004	10/15/19	\$25,496	CHEVY	3/4 Ton S/B	Garage	13,206 mi	EL							1	40,000					
(94) 348	PS43A		1	2005	10/15/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	35,236 mi	EL						1	40,000						
(94) 349	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	34,327 mi	EL						1	40,000						
(94) 350	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	35,371 mi	EL						1	40,000						
(94) 353	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	62,425 mi	EL				1	40,000								
(94) 354	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	34,124 mi	EL						1	40,000						
(94) 382	PS43B		1	2006	10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	24,289 mi	EL							1	50,000					
419	PS43A		1	2011	15	\$31,589	Chevy	G2500 LS Van	Fleet Pool	15,791 mi	R													
8						TOTAL	\$197,729				TOTAL	0	0	0	0	0	0	0	1	40,000	4	160,000	2	90,000

FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
(112) 150	PS43A		1	1996	15/20/22/23/25	\$80,784	Volvo	Dump Truck	Fleet Pool	61,936 mi / 6,965 hrs	EL					1	200,000						
183	PS43A		1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	20,537 mi / 5,177 hrs	K												
(22) (1) 188	PS43A		1	1994	17/22	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	31,342 mi	ELP				1	185,000							
3						TOTAL	\$190,448				TOTAL	0	0	0	0	0	1	185,000	1	200,000	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
208	PS43A		1	2001	15/21	\$80,383	Gradall	Material Handler	Fleet Pool	1,567 hrs	R											1	150,000		
268	PS43B		1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,443 hrs	R														
355	PS43A		1	2006	15/16	\$28,588	Nifisk	Yard Sweeper	Fleet	634 hrs	R														
(37) 380	PS43A		1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	482 hrs	R														
392	PS43A		1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	2,476 hrs	R											1	150,000		
(33) 440	PS43B		1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	182 hrs	L														
441	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	585 hrs	R														
442	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	520 hrs	R														
448	PS43A		1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,137 hrs	R														
514	PS43A		1	2000	15/20	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,644 hrs	L							1	150,000						
(27) 540	PS43A		1	1989	20/22/28	\$20,050	Kalmar	Forklift	Fleet Pool	3,385 hrs	SUD			1	50,000										
(94) 611	PS43A		1	1989	20/25/29/32	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,287 hrs	L											1	400,000		
(34) 654	PS43A		1	1982	20/40	\$97,434	Loed	Material Handler	Fleet Pool	2,397 hrs	ELP														
(6) 3100	PS43A		1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K														
				14	TOTAL	\$1,070,108					TOTAL	0	0	1	50,000	0	0	1	150,000	0	0	3	700,000	0	0

FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
(60) 230	PS43A		1	2002	10/13/15/17	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	745 hrs	ELP							1	12,500						
315	PS43A		1	2004	10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL													1	7,000
381	PS43A		1	2005	10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,121 hrs									1	10,000					
430	PS43A		1	2010	15	\$20,381	Ingersol	Compressor	Fleet Pool	69 hrs	R														
				4	TOTAL	\$44,088					TOTAL	0	0	0	0	0	0	1	12,500	1	10,000	0	0	1	7,000
Finance Division Grand Total				36		\$1,656,806					Finance Divisions Grand Total	0	0	2	92,000	0	0	6	473,500	3	250,000	8	902,000	5	197,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

CUSTOMER SERVICE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
473	PS42A		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	20,050 mi	R													1	50,000
480	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	13,674 mi	R													1	50,000
482	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	15,084 mi	R													1	50,000
				3	TOTAL	\$126,082						TOTAL	0	0	0	0	0	0	0	0	0	0	0	3	150,000

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
(60)	345	PS42A	1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	84,192 mi	ELP			1	45,000										
(60)	346	PS42S	1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	57,483 mi	ELP			1	45,000										
	456	PS42S	1	2011	10	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	35,707 mi	R														
	498	PS42S	1	2014	10	\$35,389	Ford	Mini Van	Customer Serv	16,510 mi	R														
				4	TOTAL	\$85,718						TOTAL	0	0	0	0	2	90,000	0	0	0	0	0	0	0

CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23	
	126	PS42A	1		ND	\$0		Float Chassis	Fleet	362 hrs	K														
				1	TOTAL	\$0						TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Service Division Grand Total						8	\$211,800	Customer Service Divisions Grand Total					0	0	0	0	2	90,000	0	0	0	0	0	3	150,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23								
(39) 296	PS72A		1	2004	10/11/16	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	47,907 mi	EL				1	50,000										
393	PS45A		1	2007	10/11	\$24,630	Toyota Prius		Tech Operations	63,343 mi	EL				1	42,000										
462	PS45A		1	2012	10	\$29,000	Toyota Camry Hybrid		Tech Operations	67,835 mi	R															
470	PS72A		1	2013	10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	9,286 mi	R									1	50,000					
483	PS71A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Comm Shop	16,695 mi	R									1	50,000					
5 TOTAL						\$144,069						TOTAL	0	0	0	0	1	42,000	1	50,000	0	0	0	0	2	100,000

TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23							
452	PS71A		1	2005	12/16	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	27,600 mi	EI						1	50,000							
453	PS71A		1	2005	15	\$16,456	CHEVY	Van	COMM SHOP	16,139 mi	EL				1	30,000									
2 TOTAL						\$34,654						TOTAL	0	0	0	0	0	1	30,000	1	50,000	0	0	0	0

TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23						
454	PS72A		1	1992	20/25	\$30,000	Onan	100KW	COMM TOWER	936 hrs	REL				1	100,000								
1 TOTAL						\$30,000						TOTAL	0	0	0	0	0	1	100,000	0	0	0	0	0

TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23								
278	PS43C		1	2004	10/15/16	\$6,772	Taylor Dunn	Electric Cart	Security	1,082 hrs	L						1	11,000								
1 TOTAL						\$6,772						TOTAL	0	0	0	0	0	0	2	61,000	0	0	0	0		
Technology Operations Division Grand						9	\$215,495	Technology Operations Divisions Grand Total					0	0	0	0	1	42,000	3	180,000	2	61,000	0	0	2	100,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
Water Division Grand Total	0	4	395,000	2	192,000	8	710,000
Electric Division Grand Total	0	1	50,000	5	315,000	20	1,290,500
Power Supply Division Grand Total	0	1	75,000	4	84,000	6	260,000
Administration Division Grand Total	0	0	0	0	0	0	0
Finance Divisions Grand Total	0	2	92,000	0	0	6	473,500
Customer Service Divisions Grand Total	0	0	0	2	90,000	0	0
Technology Operations Divisions Grand Total	0	0	0	1	42,000	3	180,000
Fleet Grand Total	0	8	612,000	14	723,000	43	2,914,000

Original Capital Costs									
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet	
Autos	\$81,277	\$196,073	\$90,995	\$35,454	\$154,434	\$126,082	\$144,069	\$828,383	
LD Trucks	\$415,929	\$754,767	\$123,340	\$0	\$197,729	\$85,718	\$34,654	\$1,612,139	
MD Trucks	\$368,579	\$459,470	\$115,989	\$0	\$0	\$0	\$0	\$944,038	
HD Trucks	\$891,610	\$3,516,145	\$0	\$0	\$190,448	\$0	\$0	\$4,598,203	
HD Equip	\$621,980	\$638,691	\$276,437	\$0	\$1,070,108	\$0	\$30,000	\$2,637,216	
LD Equip	\$129,415	\$588,261	\$155,249	\$0	\$44,088	\$0	\$6,772	\$923,784	
Total	\$2,508,791	\$6,153,407	\$762,009	\$35,454	\$1,656,806	\$211,800	\$215,495	\$11,543,763	

Fleet Count									
	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet	
Autos	3	6	4	1	7	3	5	29	
LD Trucks	13	27	5	0	8	4	2	59	
MD Trucks	7	6	3	0	0	1	0	17	
HD Trucks	7	20	0	0	3	0	0	30	
HD Equip	14	8	4	0	14	0	1	41	
LD Equip	8	29	18	0	4	0	1	60	
Total	52	96	34	1	36	8	9	236	

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life		EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (3) Add PEV-PHEV in anticipation of future light fleet retirements.
- (4) Future replacements will be staggered based on condition and hours of service.
- (5)
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (8)
- (9)
- (10) Consider replacing early due to high usage.
- (11) Consider removing from fleet and disposal as surplus.
- (12) This unit was not purchased due to insufficient budgeted funds. Truck will be reconsidered @ 310,000. in 05-06 budget process.
- (13) This unit was requested for use on the MPP
- (14) The condition of this equipment does not warrant replacement, recommend extending life by two years.
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry environment.
- (16) Electric carts for transporting personnel around MPP site.
- (17) Extend life by three years, review annually thereafter.
- (18) Do not replace this equipment. The need for this equipment has been declining over time and will continue to do so in the future.
- (19)
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (23) Consider deleting from Fleet. Do not replace, predicted replacement to be allowance.
- (24)
- (25) Removed equipment from Fleet and auctioned as surplus, not replaced, supplement with pool rental as needed. Total count includes three vehicles being considered for deletion from the Fleet. They
- (26) Based on discussions life expectancy of this equipment will be extended by between two to three years.
- (27) Reviewed condition w manufactures rep. and equipment life projection was extended by three years.
- (28) Based on condition this equipment life expectancy has been extended and was moved from 06-07 to 08-09 budget.
- (29) Based on condition this equipment life expectancy has been extended and was moved from 06-07 to 2010-11 budget.
- (31) This unit was eliminated from the Fleet. Replaced by an existing Fleet vehicle.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (38) Replace at predicted life. Potential increased repair cost due to high mileage or high cycle usage.
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (41) Vehicle is 12 years old, recommend replacing with Ford Escape Hybrid for possible future conversion to PH EV when technology becomes available.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (44) Due to lack of vendor response to refurbishment of existing unit and changing needs of the department, unit should be replaced with a safe modern unit.
- (45) Replace with modern unit that meets emission requirements.
- (46) Car will be replaced by #393 & existing Prius which is scheduled for conversion to PH EV.
- (47) Replacement is out to bid
- (48) PO issued delivery pending
- (49) Replacement delayed to 08-09 fy budget.
- (50) Refurbished for temp usage on MPP site - will be replaced by eqpt #368, under construction.
- (51) Crane was delivered and is pending correction of hydraulic system issues.
- (52) Trucks under construction.
- (53) Consider replacing with hybrid due to considerable stop go and high fuel usage, estimated cost.
- (54) Potential exists to extend the life of this vehicle by one or two years. Should it be replaced usage should be increased to ensure proper cycling of equipment.
- (55) Potential exists to extend the life of this vehicle by one or two years. Should it be replaced gasoline or alternate fuel engine should be considered.
- (57) The condition and usage of this equipment does not warrant replacement, recommend extending life by two years.
- (58) Replace with new alternate fuel or clean diesel equipment to comply with emission requirements.
- (59) Removed from demolished building, pending auction, delete from Fleet.
- (60) Extend life by three years, review annually thereafter.
- (61) Extend life by two years, review annually thereafter.
- (62) Replace with unit 602, unit has low hours, send 601 to auction instead.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (64) Delivery pending. Due mid March - April '09.
- (65) 10 yrs old - Safety update to 4 wheel brakes.
- (66) Replace. Unit is 16 yrs old.
- (67) Replace air compressor with AQMD compliant unit to meet 2009 standards.
- (65) Ten years old, safety update to four wheel disc brakes from mechanical brakes
- (69) Replace vehicle with clean fueled truck. Condition and age do not warrant repair of this truck.
- (70) Delete compressors # 537 & 500 from fleet to comply with 2009 standards. Usage does not warrant replacement.
- (75) Based on condition and milage this equipment life cycle was extended by 5 years to FY 15/16. Shall be monitored annually.
- (76) Based on condition and milage this equipment life cycle was extended by 2 years to FY 12/13 and shall be monitored annually.
- (77) Includes incrminal cost for CNG fueled replacement.
- (78) Replace with CARB compliant TIER 3 unit. This unit is an extended life replacement.
- (79) Replace at predicted life. Potential increased repair cost and equipment reliability concerns due to high cycle usage.
- (80) Based on condition and milage this equipment life cycle was extended between 2 and 5 years. Shall be monitored annually.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (83) Extend life by two years. Monitor reliability. Eventual replacement could be a hybrid unit..
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (86) Do not replace. Monitor condition and remove from service when unit is no longer serviceable.
- (87) Should replacement be necessary, consider replacing tool.
- (88) Add vehicle for use during build out of reclaim water system.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (91) Replacement was requested by Distribution Manager.
- (92) Recommend replacing two existing units,559 & 560 with one new CARB approved.
- (93) Do not replace, like units will be pooled and monitored for usage.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (95) Truck 059 is 20 years old, replace with truck 203 extending its life by 5 years
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (97) Replace, secondary fuel system parts are becoming obsolete, future vehicle reliability questionable. Replace with compact SUV. Electric or Plug In Hybrid Electric vehicle.
- (98) Unit is 1 of 3, replace to comply with CARB emission requirements. Potential extension could become available for 1 unit and allow for extending life span depending on future CARB ruling.
- (99) Replace, unit is 1 of 3, parts are becoming obsolete and difficult to source new or from a recycler. Future vehicle reliability questionable.
- (100) High cycle, 70,000 miles, truck has no lift-gate reducing functionality
- (101) Consider replacing pool car 295 and placing 227 in pool for use when additional vehicle space is required, extend life of unit 2 years. Replace 295 with Electric or Plug In Hybrid Electric vehicle
- (102) CNG vehicle is 11 years old, repairs are increasing. Replace to maximize return. Fuel tank has a 15 year life and cost of \$6000 current blue book value is \$5,783. Replace with compact SUV. Electric or Plug In Hybrid Electric vehicle
- (103) Eliminate from Fleet. Surplus to auction
- (104) Unit is 22 years old, parts are becoming more difficult to source, reliability is decreasing. \$35,000
- (105) Consider extending 1 to 2 years and wait for suitable BEV or PHEV. Current cost to replace with Ford Transit Connect gas
- (106) If replacement is deferred the estimated cost savings for a gasoline Transit Connect would be \$27,000
- (107) Add electric vehicle to Fleet Pool to determine adaptability of new technology for fleet pool usage. Continue to review pool vehicle complement annually to determine needed adjustments and evaluate older vehicle elimination for subsequent pool vehicle reductions
- (108) Equipment is 20 years old, parts
- (109) Replace 203 with a compact SUV, move 203 to replace 059, a 20 year old vehicle.
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (114) Transferred to AGM Electrical Division