

WORKING MASTER FLEET PLAN FISCAL YEAR 2017-2018

Code R Replacement at predicted life REL Replacement extended life C Consider Deleting from Fleet A Addition to fleet K Keep but do not replace	Code NM No Meter L Low usage-condition does not warrant replacement at predicted life RE Replace Early G Gone from fleet RO Replacement On Order For This Vehicle	Code FN See Foot Note EL Extend Life RP Repower Existing Unit SUD Spec Under Development
Code EL Extend Life MODERNIZE Extend Life Prior Year Delete		

WATER DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE												
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
311	PS51D		1	2004	11/14/16	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	36,037 mi	EL					1	45,000						
405	PS51D		1	2008	9/11	\$26,292	Toyota Camry	Sedan 4-Door	Water Mgr	106,372 mi	RE/EL				1	42,000							
471	PS51B		1	2013	10	\$39,596	Ford Focus	BEV 4-Door	Water Production	5,406 mi	R												
				3	TOTAL	\$81,277						TOTAL	0	0	0	0	1	42,000	1	45,000	0	0	0

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

(111)

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22								
237	PS51A		1	2003	10/14	\$23,146	CHEV	1 Ton Pick Up	Water Division	64,948 mi	RO		1	40,000												
238	PS51B		1	2003	10/15/17	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	44,640 mi	ELP				1	40,000										
267	PS51B		1	2003	10/15	\$23,146	Chevy	3/4 Ton Truck	Water Division	31,494 mi	EL				1	40,000										
361	PS51A		1	2005	10/11/12	\$26,835	Chevy	4X4 Crew Truck Cab	Water Construction	89,898 mi	RO		1	50,000												
383	PS51A		1	2006	10/12/15	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	38,061 mi	ELP						1	45,000								
386	PS51D		1	2006	10/13	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	68,056 mi	EL				1	44,000										
421	PS51B		1	2009	9	\$31,547	Chevy	1 Ton Pickup	Water Production	100,631 mi	R			1	45,000											
436	PS52B		1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	14,693 mi	A															
445	PS51A		1	2011	10/15	\$35,285	Ford	Valve Truck	Water Division	12,724 mi	R															
451	PS51B		1	2003	15	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	36,466 mi	EL				1	45,000										
478	PS51B		1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	9,659 mi	R															
699	PS51A		1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	80 mi	R															
715	PS51B		1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	20 mi	R															
				13	TOTAL	\$392,124						TOTAL	0	0	2	90,000	1	45,000	3	129,000	1	40,000	1	45,000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
(94) 236	PS51C		1	2003	10/15	\$36,398	CHEVY	2 Ton S/B	Water Division	29,890 mi / 3,762 hrs	ELP			1	75,000									
(94) 273	PS51A		1	2004	10/15	\$56,482	CHEVY	2 Ton S/B	Water Division	25,342 mi / 2,945 hrs	EL				1	70,000								
384	PS51A		1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	22,045 mi / 2,927 hrs	EL			1	75,000									
385	PS51A		1	2006	10/14	\$75,000	CHEVY	Valve Truck	Water Division	3,870 mi / 811 hrs	EL					1	100,000							
472	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	2,132 mi	R													
690	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	1,192 mi	R													
691	PS51A		1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	1,001 mi	R													
7					TOTAL	\$368,579					TOTAL	0	0	0	0	2	150,000	1	70,000	1	100,000	0	0	0

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
(1) 145	PS51A		1	1992	15/24/25/28	\$91,693	Ford	VAC TRUCK	Water Division	14,661 mi / 3,010 hrs	EL					1	125,000								
(90) 169	PS51A		1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	25,125 mi / 4,821 hrs	EL			1	200,000										
(90) 173	PS51A		1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	28,535 mi / 3,549 hrs	EL				1	150,000									
309	PS51A		1	2005	15	\$85,850	CHEVY	Service Truck	Water Division	15,396 mi / 3,279 hrs	R					1	100,000								
319	PS51A		1	2006	20	\$331,405	JLG	Flat bed boom truck	Water Division	6,682 mi / 828 hrs	R											1	100,000		
389	PS51B		1	2007	15	\$50,000	CHEVY	Service Truck	Water Division	45,616 mi / 3,917 hrs	R														
431	PS51A		1	2011	15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	10,924 mi / 1,286 hrs	R														
7					TOTAL	\$891,610					TOTAL	0	0	0	0	1	200,000	1	150,000	2	225,000	0	0	1	100,000

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE												
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
362	PS51A		1	2005	13/15	\$85,878	Case	Backhoe	Water Construction	3,309 hrs	R					1	150,000						
394	PS51A		1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	3,158 hrs	R											1	150,000
426	PS51A		1	2008	20	\$87,268	Asphalt	Zipper Trailer	Water Division	20 hrs	R												
446	PS51A		1	2011	15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	306 hrs	R												
469	PS51A		1	2013	8	\$121,897	Case	Backhoe	Water Division	1,336 hrs	R									1	150,000		
(6) 504	PS51A		1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	989 hrs	K												

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

WATER DIVISION HEAVY OPERATING EQUIPMENT CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
(81)	526	PS51B	1	1991	20/30	\$25,738	John Deer	Hi Press Pump	Water Division	257 hrs	RP							
(21) (60)	528	PS51B	1	1992	25/29	\$14,995	Wacker	6" Trash Pump	Water Division	528 hrs	EL/ELP							1 21,000
(94)	639	PS51A	1	1992	20/25/28	\$17,663	Crown	Fork Lift	Water Division	109 hrs	EL						1 20,000	
(81)	653	PS51B	1	1982	28/40	\$19,006	White	Hi Press Pump	Water Division	390 hrs	RP							
	685	PS51B	1	1994	22/24/26	\$40,000	Cummins	Generator	Water Division	129 hrs	L				1 80,000			
A	716	PS51A	1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R							
A	717	PS51A	1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R							
A	726	PS51A	1	2015	10	\$34,874	Wacker	Trench Roller	Water Division	5 hrs	R							
				14	TOTAL	\$621,980			TOTAL			0 0	0 0	0 0	0 0	2 230,000	2 170,000	2 171,000

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
(96)	272	PS51A	1	2003	10/13/16	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,182 hrs	EL					1 70,000		

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
	447	PS51A	1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R							
	495	PS51A	1	2013	10	\$5,000	Allmand	Arrow Board	Water Division	NM	R							
(20)	505	PS51A	1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	K							
(20)	538	PS51A	1	1992	20/25/27	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	146 hrs	EL				1 14,500			
	554	PS51A	1	1995	20/26/28	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL							
	697	PS51A	1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R							
	698	PS51A	1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R							

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REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
			8			\$129,415					TOTAL	0	0	0	0	0	1	14,500	1	70,000	0	0	0		
Water Division Grand Total			52			\$2,484,985					Water Division Grand Total	0	0	2	90,000	4	395,000	7	405,500	8	710,000	3	215,000	3	271,000

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A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

ELECTRIC DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			
(101) 227	PS31D		1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Elect syst Adm	86,076 mi	ELP			1 42,000							
333	PS31E		1	2005	10/13/15	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	27,793 mi	L				1 42,000						
341	PS31E		1	2005	10/12	\$22,221	Honda Civic	Sedan 4-Door	Elect Engineering	37,510 mi	EL				1 43,000						
455	PS31A		1	2011	15	\$30,960	Ford	Escape Hybrid	Electric Shop	27,814 mi	R										
474	PS31B		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	15,911 mi	R										
484	PS31E		1	2013	10	\$35,454	Ford	Plug In Hybrid	Engineering	4,198 mi	R										
6 TOTAL						\$180,145					TOTAL	0	0	0	1 42,000	0	0	2 85,000	0	0	0

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
105	PS31A		1	2000	10/15/17	\$27,604	Chevy	1 Ton X Cab S/B	Elect Equip	37,843 mi	RO		1 40,000					
129	PS31A		1	2000	10/15/16/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	43,089 mi	ELP				1 50,000			
130	PS31A		1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	32,558 mi	ELP				1 50,000			
132	PS31A		1	2000	10/15/17	\$21,413	Chevy	1 Ton S/B	Elect Equip	25,373 mi	RO		1 40,000					
(94) 212	PS31E		1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	85,330 mi	EL				1 35,000			
(94) 259	PS31A		1	2003	10/15/16	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	25,088 mi	EL				1 45,000			
(94) 260	PS31T		1	2003	10/15	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	40,791 mi	EL				1 40,000			
(94) 261	PS31T		1	2003	10/15	\$19,336	CHEV	MINI VAN	Elect Test Sect	25,594 mi	EL				1 40,000			
(94) 262	PS31B		1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	78,898 mi	EL				1 50,000			
(94) 263	PS31B		1	2003	10/15	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	52,624 mi	EL				1 50,000			
(94) 264	PS31B		1	2003	10/15	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	46,276 mi	EL				1 50,000			
(94) 283	PS31A		1	2004	10/15	\$29,904	CHEVY	S / B Truck	Elect Equip	27,289 mi	L				1 50,000			
(94) 284	PS31A		1	2004	10/15	\$31,063	CHEVY	S / B Truck	Elect Equip	23,466 mi	L				1 50,000			
(94) 285	PS31A		1	2004	10/15	\$31,893	CHEVY	S / B CC Truck	Elect Equip	18,681 mi	L				1 50,000			
(60) 288	PS31T		1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	90,591 mi	EL				1 45,000			
(94) 289	PS31B		1	2004	10/15	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	39,133 mi	L				1 50,000			
325	PS31A		1	2005	10/15	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	16,147 mi	EL				1 50,000			
327	PS31A		1	2005	10/15	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	34,482 mi	EL				1 50,000			

Code	Code	Code
R Replacement at predicted life	NM No Meter	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE
A Addition to fleet	G Gone from fleet	RP Repower Existing Unit
K Keep but do not replace	RO Replacement On Order For This Vehicle	SUD Spec Under Development
		Delete

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		
328	PS31A		1	2005	10/15	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	38,063 mi	EL									1	50,000					
329	PS31A		1	2005	10/15	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	22,069 mi	EL									1	50,000					
334	PS31B		1	2005	10/15	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	51,028 mi	EL									1	50,000					
337	PS31B		1	2005	10/15	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	53,086 mi	EL									1	50,000					
343	PS31T		1	2005	10/15/16	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	26,861 mi	EL											1	50,000			
344	PS31T		1	2005	10/15	\$20,497	Chevy	Astro Van	Elect Test Sect	33,907 mi	EL									1	40,000					
373	PS31A		1	2006	10/15	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	29,750 mi	EL											1	50,000			
374	PS31B		1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	57,130 mi	EL											1	50,000			
418	PS31B		1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	35,809 mi	R															
				27	TOTAL							TOTAL	0	0	2	80,000	0	0	16	755,000	5	240,000	3	150,000	0	0

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22	
(20)	141	PS31A		1	1994	15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	14,686 mi / 338 hrs	ELP										1	100,000		
(20)	144	PS31A		1	1994	15/20/25/27	\$46,490	Chevy	Step Van	Elect Equip	18,632 mi	ELP										1	100,000		
(94)	231	PS31A		1	2003	10/15/17	\$36,398	Chevy	1 Ton S/B	Elect Equip	25,777 mi / 2,639 hrs	EL							1	75,000					
	326	PS31A		1	2005	10/15/17	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	21,229 mi / 2,450 hrs	EL											1	100,000	
	475	PS31B		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Dist	14,869 mi / 1,562 hrs	R													
	476	PS31A		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Equip	4,276 mi / 567 hrs	R													
				6	TOTAL		\$459,470					TOTAL	0	0	0	0	0	0	0	1	75,000	2	200,000	1	100,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
210	PS31B		1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	9,397 mi / 2,788 hrs	R					1	375,000					
290	PS31B		1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	11,960 mi / 2,780 hrs	R							1	375,000			
330	PS31A		1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	11,775 mi / 1,393 hrs	R											
331	PS31B		1	2006	15	\$167,545	GMC	Aerial Device	Elect Equip	17,909 mi / 3,535 hrs	R						1	200,000				
335	PS31B		1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	21,836 mi / 3,782 hrs	R						1	200,000				
336	PS31A		1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	11,986 mi / 2,037 hrs	R						1	200,000				
338	PS31A		1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	9,020 mi / 2,346 hrs	R											
375	PS31B		1	2007	15/16	\$294,533	TEREX	Digger Derrick	Elect Dist	10,757 mi / 2,136 hrs	R											
376	PS31B		1	2007	15/16	\$292,545	TEREX	Digger Derrick	Elect Dist	11,502 mi / 2,286 hrs	R											
377	PS31B		1	2006	15	\$167,545	GMC	Aerial Device	Elect Dist	21,837 mi / 3,543 hrs	R						1	200,000				
391	PS31B		1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	6,976 mi / 1,175 hrs	R											
401	PS31B		1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	42,789 mi / 5,186 hrs	R											
433	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	13,389 mi / 1,907 hrs	R											
434	PS31B		1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	5,814 mi / 535 hrs	R											
490	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	2677 mi	R											
491	PS31B		1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	2382 mi	R											
492	PS31B		1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	2386 mi	R											
692	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	2814 mi	R											
693	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	713 mi	R											
694	PS31B		1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	1048 mi	R											
			20		TOTAL	\$3,516,145					TOTAL	0	0	0	0	0	1	375,000	4	800,000	1	375,000

Code		Code		Code		
R	Replacement at predicted life	NM	No Meter	Evaluate condition at predicted life.	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	Extend Life	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early	MODERNIZE	RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	Delete		

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE														
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
318	PS31B		1	2004	20	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,269 hrs	R														
397	PS31A		1	2006	20	\$17,140	Copco	Generator	Elect Division	70 hrs	R														
416	PS31B		1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	9,764 mi / 1,739 hrs	R														
(20) 529	PS31A		1	1987	20/30	\$16,712	Caterpillar	Fork Lift Truck	Elect Equip	2,598 hrs	ELP			1	50,000										
569	PS31B		1	1992	15/20/23	\$100,000	Altec	Cable Reel Trailer	Elect Dist	2,611 hrs	RO	1	150,000												
597	PS31A		1	1994	15/20/25	\$16,508	Caterpillar	Forklift	Elect Shop	2,678 hrs	L				1	50,000									
(43) 637	PS31A		1	1983	40	\$46,371	Arko	Pac-Power	Elect Equip	540 hrs	EL														
(A) 718	PS31B		1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	6 hrs	R														
				8	TOTAL	\$594,881						TOTAL	1	150,000	0	0	1	50,000	1	50,000	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
(60) 204	PS31A		1	2001	15/16/18	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL				1	70,000		
205	PS31B		1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R							
206	PS31B		1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,476 hrs	R							
215	PS31B		1	2002	15/18	\$25,253	COACH CRAFT	Splicing Trailer	Power System	1,607 hrs	EL					1	40,000	
216	PS31B		1	2001	20/22	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	182 hrs	R							
(60) 217	PS31A		1	2002	10/13/15/16/17	\$6,382	Taylor Dunn	Electric Cart	Electric Equip	NM	EL				1	12,000		
(60) 223	PS31A		1	2002	10/13/15/16/17	\$6,832	Taylor Dunn	Electric Cart	Electric Equip	NM	ELP				1	12,000		
226	PS31B		1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R							
265	PS31B		1	2003	15/17	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	453 hrs	R					1	80,000	
(94) 286	PS31T		1	2004	10/15	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	459 hrs	L				1	10,000		
291	PS31B		1	2004	20	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R							
339	PS31B		1	2005	10/11/13	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL					1	6,500	
(15) 356	PS31A		1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R							
378	PS31B		1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	596 hrs	R							
439	PS31B		1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R							
457	PS31B		1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R							
508	PS31B		1	1996	20/23	\$12,263	Sauber	Cable Recl & Rlr	Elect Dist	NM	R					1	25,000	
512	PS31B		1	1996	20/23	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R					1	25,000	

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
(85)	516	PS31B	1	1991	25/30/31	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL														
	522	PS31B	1	1999	20/22/23	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R														
(94)	531	PS31A	1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP														
	532	PS31B	1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	288 hrs	R														
(40)	565	PS31B	1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(40)	567	PS31B	1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K														
(20)	573	PS31B	1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL							1	50,000						
(20)	574	PS31B	1	1989	20/25/30/32	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL							1	50,000						
(20)	575	PS31B	1	1989	20/25/30/32	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL							1	30,000						
(6)	650	PS31B	1	1986	20/25/29	\$23,157	Mobil	Hotline Trailer	Elect Dist	NM	SUD	1	35,000												
	696	PS31B	1	2014	10	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R														
			29		TOTAL	\$588,261					TOTAL	1	35,000	0	0	0	0	4	104,000	5	176,500	3	130,000	0	0
Electric Division Grand Total			96			\$6,041,291					Electrical Division Grand Total	2	185,000	2	80,000	2	92,000	21	909,000	14	951,500	12	1,280,000	2	475,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE									
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22		
(94) 287	PS12E		1	2004	10/15	\$21,721	CHEVY	Mini Van	ECC	63,211 mi	K									
322	PS12A		1	2005	10/13/14	\$22,221	Honda Civic	Sedan - 4 Door	Power Plant	47,070 mi	EL									
379	PS12E		1	2006	10/12/13	\$18,331	Honda Civic	Sedan-4-Door	ECC	85,317 mi	R									
420	PS12Z		1	2009	10	\$28,722	Toy Cam	Sedan - 4 Door	Power Syst Mgr.	44,035 mi	R									
				4	TOTAL	\$90,995						TOTAL	0	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE										
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			
(94) 306	PS43D		1	2004	10/15	\$16,500	CHEVY	1/2 Ton P.U.	Const & Maint	65,709 mi	EL										
358	PS43D		1	2005	15	\$21,488	Chevy	1 Ton Van	Const & Maint	10,863 mi	ELP						1	40,000			
359	PS43D		1	2005	15	\$23,544	Chevy	1 Ton Svc Truck	Const & Maint	21,869 mi	ELP						1	40,000			
372	PS12A		1	2006	15	\$22,572	Chevy	1 Ton P.U.	Power Plant	25,416 mi	ELP							1	40,000		
(89) 435	PS12E		1	2010	10	\$39,236	Chevy	1 Ton Van	ECC	19,701 mi	R						1	50,000			
				5	TOTAL	\$123,340						TOTAL	0	0	0	0	0	3	130,000	1	40,000

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
(87) 061	PS43D		1	1994	16/21/30	\$25,312	Ford	1 Ton Serv Body	Const & Maint	18,533 mi	L													
(20) 097	PS43D		1	1993	20/25	\$23,032	Chevy	1 Ton S/B	Const & Maint	49,201 mi	ELP/L			1	75,000									
184	PS43D		1	1999	15/20/22	\$67,644	GMC	Aerial Device	Const & Maint	31,296 mi / 5,443 hrs	L						1	200,000						
				3	TOTAL	\$115,989						TOTAL	0	0	0	1	75,000	0	0	0	1	200,000	0	0

POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
(13) 368	MPP		1	2007	20	\$2,157	VERSA LIFT	Material Handler	Power Plant	641 hrs	R											
429	MPP		1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	476 hrs	R											
496	PS12A		1	2014	15	\$64,280	Hyster	Forklift	Power Plant	172 hrs	R											
(42) 686	PS12E		1	1988	20/30/31	\$60,000	Onan	150 KW	ECC	578 hrs	L							1	200,000			
				4	TOTAL	\$276,437						TOTAL	0	0	0	0	0	0	1	200,000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
	269	PS12A	1	2004	15	\$28,910	Mitsubishi	Single reach forklift	Power Plant	89 hrs	R				1	30,000								
(60)	279	PS12A	1	2004	10/13/15	\$6,772	Taylor Dunn	Electric Cart	Power Plant	741 hrs	L				1	11,000								
	280	PS43D	1	2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,029 hrs	K													
(60)	281	PS12A	1	2004	10/13/15	\$6,232	Taylor Dunn	Electric Cart	Power Plant	721 hrs	L				1	11,000								
(60)	299	PS43D	1	2004	10/13/14/16	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	885 hrs	EL					1	12,000							
(60)	301	PS43D	1	2004	10/13/14	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	840 hrs	L					1	12,000							
(60)	303	PS43D	1	2004	10/13/16	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	579 hrs	L				1	11,000								
(110)	304	PS43B	1	2004	10/14/16	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	438 hrs	EL					1	12,000							
	323	PS12A	1	2005	10/14	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	392 hrs	R				1	11,000								
	324	PS12A	1	2005	10/14	\$7,490	TAYLOR DUNN	Electric Cart	Power Plant	938 hrs	R				1	11,000								
(16)	363	PS12A	1	2005	10/13	\$7,490	TAYLOR DUNN	Electric Cart	Power Plant	1,626 hrs	R					1	12,000							
(60)	366	MPP	1	2003	10/13/15	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	509 hrs	EL					1	12,000							
	402	MPP	1	2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	43 hrs	R													
(63)	417	PS43H	1	2008	10	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	955 hrs	R					1	12,000							
	427	MPP	1	2009	15	\$10,000	TAYLOR DUNN	Electric Cart	Power Plant	322 hrs	R													
	428	MPP	1	2009	15	\$10,000		Electric Cart	Power Plant	589 hrs														
	497	PS12A	1	2014	10	\$10,273		Electric Cart	Power Plant	95 hrs	R													
(94)	581	PS43D	1	1990	20/28/29	\$3,158	Miller	Welder	Const & Maint	430 hrs	EL				1	6,000								
			18		TOTAL	\$155,249					TOTAL	0	0	0	7	91,000	6	72,000	0	0				
	Power Supply Division Grand Total		34			\$762,009					Power Supply Division Grand Total	0	0	0	1	75,000	13	492,000	6	72,000	4	330,000	1	40,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

ADMINISTRATION DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year						
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
481	PS41A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Safety	4,690 mi	R							
TOTAL												0	0	0	0	0	0	0
Administration Division Grand Total												0	0	0	0	0	0	0

FINANCE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year													
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
294	PS43A		1	2004	10/11/16	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	68,553 mi	EL					1	42,000								
295	PS43A		1	2003	10/17	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	69,434 mi	EL					1	42,000								
342	PS43A		1	2005	10/13/17	\$22,221	Honda Civic	Sedan 4-Door	Fleet Pool	89,648 mi	EL						1	42,000							
403	PS43A		1	2009	10	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	35,934 mi	R				1	42,000									
404	PS41B		1	2008	10/12	\$26,292	Toyota Camry	Sedan 4-Door	CFO	90,547 mi	R					1	42,000								
467	PS43A		1	2013	10	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	5,178 mi	R														
(113) 485	PS43A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Fleet Pool	3,929 mi	R														
TOTAL												0	0	0	0	0	0	1	42,000	3	126,000	0	0	1	42,000

FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year												
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
(94) 297	PS43A		1	2004	10/15	\$25,496	CHEVY	3/4 Ton S/B	Garage	11,433 mi	EL				1	30,000								
(94) 348	PS43A		1	2005	10/15	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	31,370 mi	EL				1	30,000								
(94) 349	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	30,127 mi	EL						1	40,000						
(94) 350	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	31,014 mi	EL						1	40,000						
(94) 353	PS43A		1	2005	10/15	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	60,181 mi	EL				1	30,000								
(94) 354	PS43A		1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	26,972 mi	EL						1	40,000						
(94) 382	PS43B		1	2006	10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	21,254 mi	EL													
419	PS43A		1	2011	15	\$31,589	Chevy	G2500 LS Van	Fleet Pool	12,829 mi	R													
TOTAL												0	0	0	0	0	0	3	90,000	0	0	0	3	120,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22			
(112)	150	PS43A		1	1996	15/20/22/23	\$80,784	Volvo	Dump Truck	Fleet Pool	60,343 mi / 6,771 hrs	EL						1	175,000								
	183	PS43A		1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	19,774 mi / 4,904 hrs	K															
(22) (1)	188	PS43A		1	1994	17/22	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	30,307 mi	ELP							1	185,000							
				3	TOTAL		\$190,448					TOTAL	0	0	0	0	0	0	1	175,000	1	185,000	0	0	0	0	0

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		
	208	PS43A		1	2001	15/21	\$80,383	Gradall	Material Handler	Fleet Pool	1,423 hrs	R												1	150,000	
	268	PS43B		1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,275 hrs	R														
	355	PS43A		1	2006	15/16	\$28,588	Nilfisk	Yard Sweeper	Fleet	509 hrs	R														
(37)	380	PS43A		1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	435 hrs	R														
	392	PS43A		1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	2,052 hrs	R												1	150,000	
(33)	440	PS43B		1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	164 hrs	L														
	441	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	463 hrs	R														
	442	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	401 hrs	R														
	448	PS43A		1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	719 hrs	R														
	514	PS43A		1	2000	15/20	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,574 hrs	L							1	150,000						
(27)	540	PS43A		1	1989	20/22/28	\$20,050	Kalmar	Forklift	Fleet Pool	3,385 hrs	EL				1	50,000									
(94)	611	PS43A		1	1989	20/25/29/32	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,015 hrs	L												1	400,000	
(34)	654	PS43A		1	1982	20/40	\$97,434	Loed	Material Handler	Fleet Pool	2,336 hrs	ELP														
(6)	3100	PS43A		1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K														
				14	TOTAL		\$1,070,108					TOTAL	0	0	0	0	1	50,000	0	0	1	150,000	0	0	3	700,000

Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE
A Addition to fleet	G Gone from fleet	Extend Life Prior Year
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete
		FN See Foot Note
		EL Extend Life
		RP Repower Existing Unit
		SUD Spec Under Development

FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16		FY 16/17		FY 17/18		FY 18/19		FY 19/20		FY 20/21		FY 21/22		
(60) 230	PS43A		1	2002	10/13/15/17	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	627 hrs	ELP								1	12,500						
315	PS43A		1	2004	10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL							1	7,000							
381	PS43A		1	2005	10/14	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,006 hrs								1	8,500							
430	PS43A		1	2010	15	\$20,381	Ingersol	Compressor	Fleet Pool	44 hrs	R															
			4	TOTAL		\$44,088					TOTAL	0	0	0	0	0	0	2	15,500	1	12,500	0	0	0	0	
Finance Division Grand Total			36			\$1,671,734					Finance Divisions Grand Total	0	0	0	0	1	50,000	7	322,500	6	473,500	0	0	7	862,000	

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

CUSTOMER SERVICE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
473	PS42A		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	15,896 mi	R							
480	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	8,100 mi	R							
482	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	3,940 mi	R							
				3	TOTAL	\$126,082			TOTAL			0	0	0	0	0	0	0

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
(60) 345	PS42A		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	76,238 mi	EL				1	30,000		
(60) 346	PS42S		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	49,085 mi	EL				1	30,000		
456	PS42S		1	2011	10	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	27,444 mi	R							
498	PS42S		1	2014	10	\$35,389	Ford	Mini Van	Customer Serv	5,753 mi	R							
				4	TOTAL	\$85,718			TOTAL			0	0	0	2	60,000	0	0

CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
126	PS42A		1		ND	\$0		Float Chassis	Fleet	385 hrs	K							
				1	TOTAL	\$0			TOTAL			0	0	0	0	0	0	0
Customer Service Division Grand Total				8		\$211,800	Customer Service Divisions Grand Total		TOTAL			0	0	0	2	60,000	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete	

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
(39) 296	PS72A		1	2004	10/11/16	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	44,503 mi	EL					1	50,000					
393	PS45A		1	2007	10	\$24,630	Toyota Prius		Tech Operations	58,630 mi	R				1	50,000						
462	PS45A		1	2012	10	\$29,000	Toyota Camry Hybrid		Tech Operations	40,444 mi	R											
470	PS72A		1	2013	10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	5,196 mi	R											
483	PS71A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Comm Shop	8,855 mi	R											
5						TOTAL	\$144,069				TOTAL	0	0	0	0	1	50,000	1	50,000	0	0	0

TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
452	PS71A		1	2005	12	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	24,503 mi	EI				1	40,000						
453	PS71A		1	2005	15	\$16,456	CHEVY	Van	COMM SHOP	15,117 mi	EL					1	30,000					
2						TOTAL	\$34,654				TOTAL	0	0	0	0	1	40,000	1	30,000	0	0	0

TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
454	PS72A		1	1992	20/25	\$30,000	Onan	100KW	COMM TOWER	905 hrs	REL				1	50,000						
1						TOTAL	\$30,000				TOTAL	0	0	0	0	1	50,000	0	0	0	0	0

TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE											
												FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
278	PS43C		1	2004	10/15	\$6,772	Taylor Dunn	Electric Cart	Security	988 hrs	L					10,000						
1						TOTAL	\$6,772				TOTAL	0	0	0	0	10,000	0	0	0	0	0	
Technology Operations Division Grand						9	\$215,495				Technology Operations Divisions Grand Total	0	0	0	0	3	140,000	2	80,000	0	0	0

Code		Code		Code		
R	Replacement at predicted life	NM	No Meter	Evaluate condition at predicted life.	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	Extend Life	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early	MODERNIZE	RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	Delete		

	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
Water Division Grand Total	0	0	2	90,000	4	395,000	7	405,500	8	710,000	3	215,000	3	271,000
Electric Division Grand Total	2	185,000	2	80,000	2	92,000	21	909,000	14	951,500	12	1,280,000	2	475,000
Power Supply Division Grand Total	0	0	0	0	1	75,000	13	492,000	6	72,000	4	330,000	1	40,000
Administration Division Grand Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance Divisions Grand Total	0	0	0	0	1	50,000	7	322,500	6	473,500	0	0	7	862,000
Customer Service Divisions Grand Total	0	0	0	0	0	0	2	60,000	0	0	0	0	0	0
Technology Operations Divisions Grand Total	0	0	0	0	0	0	3	140,000	2	80,000	0	0	0	0
Fleet Grand Total	2	185,000	4	170,000	8	612,000	53	2,329,000	36	2,287,000	19	1,825,000	13	1,648,000

Original Capital Costs									
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet	
Autos	\$81,277	\$180,145	\$90,995	\$35,454	\$169,362	\$126,082	\$144,069	\$827,383	
LD Trucks	\$392,124	\$702,389	\$123,340	\$0	\$197,729	\$85,718	\$34,654	\$1,535,955	
MD Trucks	\$368,579	\$459,470	\$115,989	\$0	\$0	\$0	\$0	\$944,038	
HD Trucks	\$891,610	\$3,516,145	\$0	\$0	\$190,448	\$0	\$0	\$4,598,203	
HD Equip	\$621,980	\$594,881	\$276,437	\$0	\$1,070,108	\$0	\$30,000	\$2,593,406	
LD Equip	\$129,415	\$588,261	\$155,249	\$0	\$44,088	\$0	\$6,772	\$923,784	
Total	\$2,484,985	\$6,041,291	\$762,009	\$35,454	\$1,671,734	\$211,800	\$215,495	\$11,422,769	

Fleet Count									
	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet	
Autos	3	6	4	1	7	3	5	29	
LD Trucks	13	27	5	0	8	4	2	59	
MD Trucks	7	6	3	0	0	1	0	17	
HD Trucks	7	20	0	0	3	0	0	30	
HD Equip	14	8	4	0	14	0	1	41	
LD Equip	8	29	18	0	4	0	1	60	
Total	52	96	34	1	36	8	9	236	

Code	Code	Code
R Replacement at predicted life	NM No Meter	Evaluate condition at predicted life.
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	Extend Life
C Consider Deleting from Fleet	RE Replace Early	MODERNIZE
A Addition to fleet	G Gone from fleet	Extend Life Prior Year
K Keep but do not replace	RO Replacement On Order For This Vehicle	Delete
		FN See Foot Note
		EL Extend Life
		RP Repower Existing Unit
		SUD Spec Under Development

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (3) Add PEV-PHEV in anticipation of future light fleet retirements.
- (4) Future replacements will be staggered based on condition and hours of service.
- (5)
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (8)
- (9)
- (10) Consider replacing early due to high usage.
- (11) Consider removing from fleet and disposal as surplus.
- (12) This unit was not purchased due to insufficient budgeted funds. Truck will be reconsidered @ 310,000. in 05-06 budget process.
- (13) This unit was requested for use on the MPP
- (14) The condition of this equipment does not warrant replacement, recommend extending life by two years.
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry environment.
- (16) Electric carts for transporting personnel around MPP site.
- (17) Extend life by three years, review annually thereafter.
- (18) Do not replace this equipment. The need for this equipment has been declining over time and will continue to do so in the future.
- (19)
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (23) Consider deleting from Fleet. Do not replace, predicted replacement to be allowance.
- (24)
- (25) Removed equipment from Fleet and auctioned as surplus, not replaced, supplement with pool rental as needed. Total count includes three vehicles being considered for deletion from the Fleet. They will be included in total count until disposal.590-672-054
- (26) Based on discussions life expectancy of this equipment will be extended by between two to three years.
- (27) Reviewed condition w manufactures rep. and equipment life projection was extended by three years.
- (28) Based on condition this equipment life expectancy has been extended and was moved from 06-07 to 08-09 budget.
- (29) Based on condition this equipment life expectancy has been extended and was moved from 06-07 to 2010-11 budget.
- (31) This unit was eliminated from the Fleet. Replaced by an existing Fleet vehicle.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (38) Replace at predicted life. Potential increased repair cost due to high mileage or high cycle usage.
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (41) Vehicle is 12 years old, recommend replacing with Ford Escape Hybrid for possible future conversion to PH EV when technology becomes available.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (44) Due to lack of vendor response to refurbishment of existing unit and changing needs of the department, unit should be replaced with a safe modern unit.
- (45) Replace with modern unit that meets emission requirements.
- (46) Car will be replaced by #393 & existing Prius which is scheduled for conversion to PH EV.
- (47) Replacement is out to bid
- (48) PO issued delivery pending
- (49) Replacement delayed to 08-09 fy budget.
- (50) Refurbished for temp usage on MPP site - will be replaced by eqpt #368, under construction.
- (51) Crane was delivered and is pending correction of hydraulic system issues.
- (52) Trucks under construction.
- (53) Consider replacing with hybrid due to considerable stop go and high fuel usage, estimated cost.
- (54) Potential exists to extend the life of this vehicle by one or two years. Should it be replaced usage should be increased to ensure proper cycling of equipment.
- (55) Potential exists to extend the life of this vehicle by one or two years. Should it be replaced gasoline or alternate fuel engine should be considered.
- (60) Extend life by three years, review annually thereafter.
- (61) Extend life by two years, review annually thereafter.
- (62) Replace with unit 602, unit has low hours, send 601 to auction instead.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (64) Delivery pending. Due mid March - April '09.
- (65) 10 yrs old - Safety update to 4 wheel brakes.
- (66) Replace. Unit is 16 yrs old.
- (67) Replace air compressor with AQMD compliant unit to meet 2009 standards.
- (65) Ten years old, safety update to four wheel disc brakes from mechanical brakes
- (69) Replace vehicle with clean fueled truck. Condition and age do not warrant repair of this truck.
- (70) Delete compressors # 537 & 500 from fleet to comply with 2009 standards. Usage does not warrant replacement.
- (75) Based on condition and milage this equipment life cycle was extended by 5 years to FY 15/16. Shall be monitored annually.
- (76) Based on condition and milage this equipment life cycle was extended by 2 years to FY 12/13 and shall be monitored annually.
- (77) Includes incremental cost for CNG fueled replacement.
- (78) Replace with CARB compliant TIER 3 unit. This unit is an extended life replacement.
- (79) Replace at predicted life. Potential increased repair cost and equipment reliability concerns due to high cycle usage.
- (80) Based on condition and milage this equipment life cycle was extended between 2 and 5 years. Shall be monitored annually.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (83) Extend life by two years. Monitor reliability. Eventual replacement could be a hybrid unit..
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (86) Do not replace. Monitor condition and remove from service when unit is no longer serviceable.
- (87) Should replacement be necessary, consider replacing tool.
- (88)
- (89) Add vehicle for use during build out of reclaim water system.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (91) Replacement was requested by Distribution Manager.
- (92) Recommend replacing two existing units,559 & 560 with one new CARB approved.
- (93) Do not replace, like units will be pooled and monitored for usage.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (95) Truck 059 is 20 years old, replace with truck 203 extending its life by 5 years
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (97) Replace, secondary fuel system parts are becoming obsolete, future vehicle reliability questionable. Replace with compact SUV. Electric or Plug In Hybrid Electric vehicle.
- (98) Unit is 1 of 3, replace to comply with CARB emission requirements. Potential extension could become available for 1 unit and allow for extending life span depending on future CARB ruling.
- (99) Replace, unit is 1 of 3, parts are becoming obsolete and difficult to source new or from a recycler. Future vehicle reliability questionable.
- (100) High cycle, 70,000 miles, truck has no lift-gate reducing functionality
- (101) Consider replacing pool car 295 and placing 227 in pool for use when additional vehicle space is required, extend life of unit 2 years. Replace 295 with Electric or Plug In Hybrid Electric vehicle
- (102) CNG vehicle is 11 years old, repairs are increasing. Replace to maximize return. Fuel tank has a 15 year life and cost of \$6000 current blue book value is \$5,783. Replace with compact SUV. Electric or Plug In Hybrid Electric vehicle
- (103) Eliminate from Fleet. Surplus to auction
- (104) Unit is 22 years old, parts are becoming more difficult to source, reliability is decreasing. \$35,000
- (105) Consider extending 1 to 2 years and wait for suitable BEV or PHEV. Current cost to replace with Ford Transit Connect gas
- (106) If replacement is deferred the estimated cost savings for a gasoline Transit Connect would be \$27,000
- (107) Add electric vehicle to Fleet Pool to determine adaptability of new technology for fleet pool usage. Continue to review pool vehicle complement annually to determine needed adjustments and evaluate older vehicle elimination for subsequent pool vehicle reductions
- (108) Equipment is 20 years old, parts
- (109) Replace 203 with a compact SUV, move 203 to replace 059, a 20 year old vehicle.
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) On loan to GM until replacement is delivered
- (57) The condition and usage of this equipment does not warrant replacement, recommend extending life by two years.
- (58) Replace with new alternate fuel or clean diesel equipment to comply with emission requirements.
- (59) Removed from demolished building, pending auction, delete from Fleet.