

Burbank Water and Power
FY2018-19 Adopted Budget
Magnolia Power Project (MPP) Capital Improvement Project (CIP)

PROJECTS	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2018-19- FY2022-23
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
21740 FY 2015-16 ZLD Improvements	100,000	100,000	100,000	100,000	100,000	500,000
21975 MPP Control System Refinemen	100,000					100,000
23026 MPP Stormwater Improvements	165,000					165,000
SCPPA-Projects	\$365,000	\$100,000	\$100,000	\$100,000	\$100,000	\$765,000
Total	\$365,000	\$100,000	\$100,000	\$100,000	\$100,000	\$765,000