

Burbank Water and Power
FY2020-21 Budget Development
Communication Equipment Replacement Capital Improvement Project (CIP)

PROJECTS	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2020-21 to FY2024-25
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
23455 Site UPS Replacement	150,000					150,000
BWP Communications	\$150,000					\$150,000
Total	\$150,000					\$150,000