PSA Listing PS22T Tieton Hydro Plant (a SCPPA Project) Budget Development FY 20-21 Budget

| PSA ITEMS | PSA Vendor Name | PSA Amount | PSA Purpose | PSA Fund | PSA Cost Ctr | PSA Account- Subaccount | PSA Regulatory |
|-----------|------------------|------------|---|----------|--------------|----------------------------|----------------|
| ltem # 1 | TBD | 45,000 | Environmental and regulatory legal services | 133 | PS22T | 62055_0000 | 92300 |
| Item # 2 | Energy Northwest | 566,938 | Provide operations and maintenance services, labor, materials, and equipment | 133 | PS22T | 62085_0000 | 53500 |
| Item # 3 | TBD | 223,520 | Safety, controls, physical equipment, environmental controls, plant communication, security, and building and structure related capital improvements | 133 | PS22T | 70070_0000 | 99929 |
| Totals | | \$835,458 | | | | | |

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