

Burbank Water and Power
FY2020-21 Budget Development
Magnolia Power Project (MPP) Capital Improvement Project (CIP)

PROJECTS	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2020-21 to FY2024-25 Total
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
23026 MPP Stormwater Improvements	800,000					800,000
22635 ZLD Improvements	75,000	75,000	75,000	75,000	75,000	375,000
SCPPA-Projects	\$875,000	\$75,000	\$75,000	\$75,000	\$75,000	\$1,175,000
Total	\$875,000	\$75,000	\$75,000	\$75,000	\$75,000	\$1,175,000