

PSA Listing
PS41A Admin-General Manager
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	4,998	Board Governance training	496	PS41A	62085_0000	P000000	92300
Item # 2	TBD	19,992	Legislative advocacy	496	PS41A	62085_0000	P000000	92300
Item # 3	TBD	24,600	Research and legislative advocacy	496	PS41A	62085_0000	P000000	92300
Item # 4	TBD	29,988	Utility management and advisory services	496	PS41A	62085_0000	P000000	92300
Item # 5	TBD	49,980	Management / organizational consulting	496	PS41A	62085_0000	P000000	92300
Item # 6	TBD	49,980	Recruitment	496	PS41A	62085_0000	P000000	92300
Item # 7	TBD	72,000	Federal advocacy services	496	PS41A	62085_0000	P000000	92300
Totals		\$251,538						

PSA Listing

PS43X Safety Adopted Budget FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	12,500	Asbestos awareness and safety training	496	PS43X	62085_0000	P000000	92300
Item # 2	TBD	15,000	Fitness training program for injury prevention	496	PS43X	62085_0000	P000000	92300
Item # 3	TBD	3,000	Bicycle safety training program	496	PS43X	62085_0000	P000000	92300
Item # 4	TBD	45,000	Safety Dashboard - interactive process to track safety metrics and provide easy access via computer	496	PS43X	15041_0000	P000000	10700
Item # 5	TBD	15,000	Baseline monitoring and exposure record services for illness and injury prevention	496	PS43X	62085_0000	P000000	92300
Item # 6	TBD	20,000	Electrical safety training program	496	PS43X	62085_0000	P000000	92300
Item # 7	TBD	25,000	Electric Arc Flash Awareness and prevention	496	PS43X	62085_0000	P000000	92300
Item # 8	TBD	40,000	Development of a Pilot program for core strengthening and injury and illness prevention	496	PS43X	62085_0000	P000000	92300
Item # 9	TBD	25,000	Training for Look Out and Tag Out (LOTO)	496	PS43X	62085_0000	P000000	92300
Item # 10	Workcare	25,000	Medical professional services for injury and incident intervention	496	PS43X	62085_0000	P000000	92300
Item # 11	TBD	25,000	Commercial drivers safety services	496	PS43X	62755_0000	P000000	92300
Item # 12	TBD	66,000	Develop and implement customized automated safety training courses	496	PS43X	62755_0000	P000000	92300
Totals		\$316,500						

PSA Listing
PS42A Customer Service Admin
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	40,000	Recruitment services for executive management	496	PS42A	62085_0000	P000000	92000
Totals		\$40,000						

PSA Listing
PS42D Credit/Call Center
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Equifax	4,800	Credit scoring fees	496	PS42D	62085_0000	P000000	90300
Item # 2	TBD	60,000	Online billing, Interactive Voice Response (IVR) system, and miscellaneous program fees	496	PS42D	62085_0000	P000000	90300
Item # 3	KUBRA	30,000	Platform upgrade for the iDox bill/payment database	496	PS42D	62085_0000	P000000	90300
Item # 4	Sequoia	2,500	Collection services fees	496	PS42D	62085_0000	P000000	90400
Item # 5	TBD	150,000	IVR Software and Programming to interface with new phone system	496	PS42D	15042_0000	P000000	10700
Item # 6	TBD	25,000	Customer Payment Options	496	PS42D	62085_0000	P000000	90300
Item # 7	Language Line	1,500	Translation Services	496	PS42D	62085_0000	P000000	90300
Totals		\$273,800						

PSA Listing

PS42S Billing Adopted Budget FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	ITRON (MDMS SERVICES)	50,000	Water meter reading system programming	496	PS42S	62085_0000	P000000	90300
Item # 2	Kubra	484,000	Bill print and mail services	496	PS42S	62085_0000	P000000	90300
Item # 3	TBD	200,000	Managed services for Customer Care and Billing (Capital portion)	496	PS42S	15042_0000	P000000	10700
Item # 4	TBD	50,000	Enterprise Service Business support	496	PS42S	62085_0000	P000000	90200
Item # 5	TBD	168,490	Customer Portal Hosting	496	PS42S	62085_0000	P000000	90300
Item # 6	TBD	100,000	Billing application support	496	PS42S	62085_0000	P000000	90200
Item # 7	TBD	120,000	Meter data management (MDM) system analytic support	496	PS42S	62085_0000	P000000	90200
Item # 8	TBD	200,000	Meter data management system operations support	496	PS42S	62085_0000	P000000	90300
Item # 9	TBD	600,000	Managed services for Customer Care and Billing (CC&B) - O&M portion	496	PS42S	62085_0000	P000000	90300
Item # 10	TBD	42,000	MV-web hosting to present internal data to large customers	496	PS42S	62085_0000	P000000	90300
Item # 11	Trilliant	41,000	Advanced Metering Infrastructure (AMI) hosting services	496	PS42S	62085_0000	P000000	90300
Item # 12	Trilliant	50,000	Programming for Advanced Metering Infrastructure (AMI)	496	PS42S	62085_0000	P000000	90300
Item # 13	Trilliant	150,000	Back-end support for Sustainment services	496	PS42S	62085_0000	P000000	90300
Item # 14	Trilliant	140,000	Software and Hardware Support for AMI	496	PS42S	62085_0000	P000000	90300
Item # 15	TBD	25,000	Advance Meter Support	496	PS42S	62085_0000	P000000	90300
Item # 16	TBD	60,000	Support and backup database administrator during go-live	496	PS42S	62085_0000	P000000	90300
Item # 17	TBD	50,000	SG-MDM Capital Project Backfill Staffing	496	PS42S	15042_0000	P000000	10700
Item # 18	TBD	50,000	Customer Portal Support	496	PS42S	62085_0000	P000000	90300
Item # 19	TBD	250,000	CIS Upgrade Support	496	PS42S	15042_0000	P000000	10700
Totals		\$2,830,490						

PSA Listing
PS44B Marketing and Public Benefits-Public Benefits
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	450,000	Energy Solutions business rebates	496	PS44B	62170_0000	P000000	90800
Item # 2	TBD	150,000	Home Rewards residential rebates	496	PS44B	62170_0000	P000000	90800
Item # 3	TBD	44,000	Currents newsletter production	496	PS44B	62170_0000	P000000	90900
Item # 4	TBD	620,000	Low-income assistance programs	496	PS44B	62170_0000	P000000	90800
Item # 5	TBD	5,000	Community events	496	PS44B	62170_0000	P000000	90900
Item # 6	TBD	3,000	Student architectural design competition	496	PS44B	62170_0000	P000000	90800
Item # 7	TBD	275,000	EV charger rebates, infrastructure pilots, and equipment demos marketing	496	PS44B	62170_0000	P000000	90800
Item # 8	TBD	15,000	BWP share of SCPPA programs	496	PS44B	62170_0000	P000000	90900
Item # 9	TBD	400,000	Upstream HVAC program	496	PS44B	62085_0000	P000000	90800
Item # 10	TBD	75,000	Made in the Shade program	496	PS44B	62085_0000	P000000	90800
Item # 11	TBD	350,000	HVAC Tune-up program	496	PS44B	62085_0000	P000000	90800
Item # 12	TBD	1,750,000	Home Improvement Program	496	PS44B	62085_0000	P000000	90800
Item # 13	TBD	500,000	Business Bucks program	496	PS44B	62085_0000	P000000	90800
Item # 14	TBD	110,000	Refrigerator Round-up program	496	PS44B	62085_0000	P000000	90800
Item # 15	TBD	40,000	Refrigerator Exchange program	496	PS44B	62085_0000	P000000	90800
Item # 16	TBD	75,000	LivingWise Educational program	496	PS44B	62085_0000	P000000	90800
Item # 17	TBD	100,000	Business newsletters, customer communications, and consulting services	496	PS44B	62085_0000	P000000	90800
Item # 18	TBD	320,000	Home Energy Reports program	496	PS44B	62085_0000	P000000	90800
Item # 19	TBD	40,000	Ice Bear maintenance	496	PS44B	62085_0000	P000000	90800
Totals		\$5,322,000						

PSA Listing
PS44M Marketing and Public Benefits-Marketing
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	45,000	Web maintenance and hosting services	496	PS44M	62085_0000	P000000	90900
Item # 2	RKS Research	24,000	CMUA statewide and BWP customer satisfaction surveys	496	PS44M	62085_0000	P000000	90900
Item # 3	Sylvir Consulting	40,000	Grant-writing services	496	PS44M	62085_0000	P000000	90900
Totals		\$109,000						

PSA Listing
PS31A Electrical Equipment
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	5,000	Arc flash labeling for stations	496	PS31A	62085_0000	P000000	58200
Item # 2	TBD	8,000	Equipment salvage and disposal	496	PS31A	62085_0000	P000000	58200
Totals		\$13,000						

PSA Listing
PS31B Electrical Distribution
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	10,000	Consulting for improving operating practices	496	PS31B	62085_0000	P000000	58000
Totals		\$10,000						

PSA Listing
PS31D Electrical Services Admin
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	40,000	Engineering practices consulting to improve technical productivity	496	PS31D	62085_0000	P000000	58000
Item # 2	TBD	40,000	Recruitment services for executive management	496	PS31D	62085_0000	P000000	58000
Totals		\$80,000						

PSA Listing
PS31E Electrical Engineering
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Armorcast	100,000	Substructure rehabilitation	496	PS31E	15022_0000	P000000	10700
Item # 2	Chuck Herron	30,000	Engineering support for planning and design of pole replacements	496	PS31E	15022_0000	P000000	10700
Item # 3	Maxim Crane Works	75,000	Crane services	496	PS31E	15022_0000	P000000	10700
Item # 4	Parkia	100,000	Perform underground conduit design	496	PS31E	15022_0000	P000000	10700
Item # 5	TBD	50,000	Pole loading calculation support	496	PS31E	15022_0000	P000000	10700
Item # 6	Parkia	100,000	Substructure inspection consulting	496	PS31E	15022_0000	P000000	10700
Item # 7	TBD	100,000	Temporary engineering staffing services	496	PS31E	15022_0000	P000000	10700
Item # 8	TC Technology	50,000	Development and implementation of mobile mapping and inspection technologies	496	PS31E	15042_0000	P000000	10700
Item # 9	Leverage Systems	35,000	Camera support after installation	496	PS31E	62085_0000	P000000	58000
Item # 10	TBD	50,000	Substation Transformer Replacement design support	496	PS31E	15022_0000	P000000	10700
Item # 11	TBD	80,000	Business differential relay upgrades design support	496	PS31E	15022_0000	P000000	10700
Item # 12	WorleyParsons	100,000	Design support for replacing obsolete equipment and system improvements in substations	496	PS31E	15022_0000	P000000	10700
Item # 13	TBD	50,000	Design and specifications for distribution substation transformer backup	496	PS31E	15022_0000	P000000	10700
Item # 14	TBD	60,000	High voltage circuit breaker replacements design support	496	PS31E	15022_0000	P000000	10700
Item # 15	TBD	46,000	Support for design of transformer temperature monitor installation	496	PS31E	15022_0000	P000000	10700
Item # 16	TBD	200,000	Design support for Alameda site restoration	496	PS31E	15022_0000	P000000	10700
Item # 17	TBD	50,000	Joint-Pole Agreement processing support	496	PS31E	62085_0000	P000000	58800
Item # 18	TBD	75,000	Study for substation automatic transfer schemes	496	PS31E	15022_0000	P000000	10700
Item # 19	TBD	50,000	Design support for current limiting reactors	496	PS31E	15022_0000	P000000	10700
Item # 20	TBD	80,000	Support for design of transformer relay upgrades	496	PS31E	15022_0000	P000000	10700
Item # 21	HDR	200,000	Project engineering and design review support for capital projects	496	PS31E	15022_0000	P000000	10700
Item # 22	ASCE	60,000	Engineering support	496	PS31E	62085_0000	P000000	58000
Item # 23	Relay Application Innovation	80,000	Substation standards support	496	PS31E	15022_0000	P000000	10700
Item # 24	SSP Innovations	75,000	Work Flow Management (WFM)/Geographic Information System (GIS) support	496	PS31E	62085_0000	P000000	58000
Totals		\$1,896,000						

PSA Listing
PS31T Electrical Testing
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	30,000	Meters engineering consultant	496	PS31T	62085_0000	P000000	58600
Totals		\$30,000						

PSA Listing
PS12A Local Generation
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	50,000	Engineering Computer Aided Design (CAD) support for red-lined drawings and to enhance the document filing system (Sharepoint)	496	PS12A	62085_0000	P000000	54900
Item # 2	TBD	20,000	Controls engineering to provide essential services until recruitment is completed for a Controls Engineering position	496	PS12A	62085_0000	P000000	54800
Item # 3	TBD	30,000	Maintenance and supplies for the LM 6000 (Lake Unit) resulting from inspection findings and technical service bulletins from General Electric (GE)	496	PS12A	62085_0000	P000000	54830
Item # 4	TBD	60,000	Plant controls engineering support for DeltaV controls software and Distributed Controls System (DCS) and Guardian Support Service for Emerson Products.	496	PS12A	62085_0000	P000000	55300
Item # 5	TBD	200,000	Landfill microturbine and flare operations and maintenance	496	PS12A	62085_0000	P000000	54840
Item # 6	TBD	16,000	Selective Catalytic Reduction (SCR) and Carbon Dioxide (CO) catalyst testing for the Lake Unit, to accurately predict remaining catalyst life and the associated maintenance and replacement schedule	496	PS12A	62085_0000	P000000	54830
Item # 7	Trinity	7,500	Greenhouse Gas verification services for the Lake Unit	496	PS12A	62085_0000	P000000	54830
Item # 8	TBD	14,000	Cooling tower chemicals, as needed to maintain water chemistry in the Lake Unit within acceptable operating limits	496	PS12A	62381_0000	P000000	54800
Item # 9	TBD	6,120	Maintenance training on specific job tasks associated with BWP's power supply equipment	496	PS12A	62755_0000	P000000	55300
Item # 10	TBD	14,180	Operations training to maintain proficiency in the operations of the Lake Unit	496	PS12A	62755_0000	P000000	54800
Item # 11	TBD (Up to 4 vendors)	28,750	Air quality testing to meet Air Quality Standards and ensure regulatory compliance	496	PS12A	63240_0000	P000000	54800
Item # 12	TBD	50,000	Legal services on environmental issues	496	PS12A	63240_0000	P000000	54800
Item # 13	PureTec	17,500	Demineralized water production	496	PS12A	63295_0000	P000000	54830
Totals		\$514,050						

PSA Listing
PS12E ECC
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	7,500	UPS Maintenance Service Contract	496	PS12E	62170_0000	P000000	58100
Item # 2	TBD	10,000	Fire Protection and Halon System Maintenance	496	PS12E	62085_0000	P000000	58800
Item # 3	ACCO	3,500	General Air Conditioning Maintenance	496	PS12E	62170_0000	P000000	58100
Item # 4	TBD	50,000	Training Program development and support	496	PS12E	62085_0000	P000000	58800
Item # 5	TBD	5,000	Static Map Board maintenance	496	PS12E	62170_0000	P000000	58100
Totals		\$76,000						

PSA Listing
PS12Z Power Systems Admin
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Applied Controls Solutions, LLC	24,000	Cyber Security Consulting	496	PS12Z	62085_0000	P000000	92300
Item # 2	ASCE Consultants	70,000	Support and maintenance for Power Supply reporting tools	496	PS12Z	62085_0000	P000000	55700
Item # 3	Duncan & Allen / George Kieffer (Manatt, Phelps & Phillips, LLP)	500,000	Legal services regarding Federal Energy Regulatory Commission (FERC)/electric regulatory/high voltage transmission rights	496	PS12Z	62085_0000	P000000	55700
Item # 4	TBD	75,000	Environmental compliance support	496	PS12Z	63240_0000	P000000	55700
Item # 5	Hanna and Morton	200,000	Southern California Generation Coalition (SCGC) - natural gas pipeline access, regulatory and rate proceedings at the California Public Utilities Commission (CPUC), and natural gas supply consulting	496	PS12Z	62085_0000	P000000	55700
Item # 6	Incremental Systems	90,000	North American Electric Reliability Corporation (NERC) reliability standards training for BWP Operations staff	496	PS12Z	62085_0000	P000000	55700
Item # 7	Environmental Management Professionals, LLC.	30,000	Environmental regulatory compliance and permitting support	496	PS12Z	63240_0000	P000000	55700
Item # 8	TBD	30,000	Legal support for environmental compliance	496	PS12Z	63240_0000	P000000	55700
Item # 9	TBD	2,000,000	Advanced Distribution Management System (ADMS) / Energy Management System (EMS)	496	PS12Z	15042_0000	P000000	10700
Item # 10	Manatt, Phelps & Phillips, LLP / TBD	120,000	Greenhouse gas regulatory compliance at the state and federal level	496	PS12Z	62085_0000	P000000	55700
Item # 11	Moody KMV	17,000	Credit assessment analysis	496	PS12Z	62085_0000	P000000	55700
Item # 12	TBD	40,000	Recruitment services for executive management	496	PS12Z	62085_0000	P000000	55700
Item # 13	TBD	25,000	Power Supply employee development	496	PS12Z	62085_0000	P000000	55700
Item # 14	TBD	30,000	Risk management	496	PS12Z	62085_0000	P000000	55700
Item # 15	TBD	30,000	Power Supply management and administrative training	496	PS12Z	62085_0000	P000000	55700
Item # 16	TBD	28,750	Secure ID, RSA, Smart Cards	496	PS12Z	62085_0000	P000000	92300
Item # 17	TBD	100,000	Controls Engineering Support	496	PS12Z	62085_0000	P000000	55700
Item # 18	Cooper Compliance	125,000	North American Electric Reliability Corporation (NERC) Critical Infrastructure Protection (CIP) & Reliability Standards Compliance Assistance	496	PS12Z	62085_0000	P000000	55700
Item # 19	TBD	75,000	SCADA & related systems engineering support	496	PS12Z	62085_0000	P000000	55700
Item # 20	TBD	65,000	Systems Integration and Reporting	496	PS12Z	62085_0000	P000000	55700
Item # 21	TBD	120,000	License, software and model updates, contingency analysis and scenario training for grid management	496	PS12Z	62085_0000	P000000	55700
Item # 22	TBD	200,000	North American Electric Reliability Corporation (NERC) Compliance Mock Audit	496	PS12Z	62085_0000	P000000	55700
Item # 23	Telvent USA, LLC	45,000	Power Control System (PCS) maintenance agreement	496	PS12Z	62085_0000	P000000	55700
Item # 24	Telvent USA, LLC	50,000	Telvent OASys software maintenance agreement	496	PS12Z	62085_0000	P000000	55700
Item # 25	TBD	50,000	Supervisory Control and Data Acquisition (SCADA)/Power Control System (PCS) optimization	496	PS12Z	62085_0000	P000000	55700
Item # 26	Telvent USA, LLC	125,000	Outage Management System (OMS) Extended Support and Maintenance (ESM) agreement	496	PS12Z	62085_0000	P000000	55700
Item # 27	TBD	5,000	International Swaps and Derivatives Association (ISDA) negotiations consulting	496	PS12Z	62085_0000	P000000	55700
Item # 28	Trimark Associates	7,500	Western Renewable Energy Generation Information System (WREGIS) meter data upload service	496	PS12Z	62085_0000	P000000	55700
Item # 29	Cemtek Environmental	15,000	Continuous Emission Monitoring System (CEMS) support	496	PS12Z	63240_0000	P000000	55700
Item # 30	RKI Engineering	50,000	Support and training for Continuous Emission Monitoring System (CEMS), Human-Machine Interface (HMI), and Programmable Logic Controller (PLC)	496	PS12Z	63240_0000	P000000	55700
Item # 31	TBD	20,000	Greenhouse Gas (GHG) reporting verification	496	PS12Z	63240_0000	P000000	55700
Item # 32	TBD	500,000	2018 Integrated Resource Plan (IRP) Development per Senate Bill 350	496	PS12Z	62085_0000	P000000	55700
Item # 33	TBD	50,000	Power Resources Regulatory Consulting	496	PS12Z	62085_0000	P000000	55700
Item # 34	TBD	100,000	Power Supply Analysis Planning and Evaluation Energy Imbalance Market (EIM) CAISO Power Pool	496	PS12Z	62085_0000	P000000	55700
Totals		\$5,012,250						

PSA Listing
PS43D General Construction
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	20,000	Civil engineering services for environmental compliance	496	PS43D	62085_0000	P000000	92300
Item # 2	Citadel Environmental Services	6,000	Environmental services to identify hazardous or toxic building materials associated with facility demolition work	496	PS43D	62085_0000	P000000	92300
Item # 3	HMI	7,500	Abatement industrial hygiene (IH) monitoring to ensure employee safety during demolition of facilities containing lead and asbestos materials	496	PS43D	62085_0000	P000000	92300
Item # 4	KEVIN A SMOLA & ASSOCIATES INC	50,000	Engineering consulting for review of the cost and efficiency of the heating, ventilating, and air conditioning (HVAC) system in the BWP Administration Building and other BWP facilities as needed	496	PS43D	62085_0000	P000000	92300
Item # 5	LAYLA LEYBA VALENZUELA	10,000	Horticultural consultations for selection, care, and treatment of plants and shrubs, including evaluation of irrigation, fertilization, pruning, and pest and disease control practices	496	PS43D	62085_0000	P000000	92300
Totals		\$93,500						

PSA Listing
PS41B Admin-Finance
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	Bond Logistix LLC	5,000	Bond Arbitrage Calculation	496	PS41B	62085_0000	P000000	92300
Item # 2	The Regulatory Assistance Project	45,000	Rates and analytical support	496	PS41B	62085_0000	P000000	92300
Item # 3	TBD	50,000	Work Asset Management consulting	496	PS41B	62085_0000	P000000	92300
Item # 4	TBD	10,000	Legal fees	496	PS41B	62085_0000	P000000	92300
Item # 5	Moody's	10,000	Moody's Annual Rating	496	PS41B	62085_0000	P000000	92300
Item # 6	TBD	20,000	Financial management advisory services	496	PS41B	62085_0000	P000000	92300
Item # 7	TBD	25,000	Hyperion consulting	496	PS41B	62085_0000	P000000	92300
Item # 8	TBD	20,000	Internal audit services	496	PS41B	62085_0000	P000000	92300
Item # 9	TBD	10,000	Federal Energy Regulatory Commission (FERC) accounting and reporting consulting	496	PS41B	62085_0000	P000000	92300
Totals		\$195,000						

PSA Listing
PS43A Fleet Admin
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Clifford Development Group Inc. (CDG)	75,000	Construction management of Fleet Building Modification	496	PS43A	15022_0000	P20755	10700
Item # 2	TBD	5,000	Agency permits and fees	496	PS43A	15022_0000	P20755	10700
Item # 3	TBD	10,000	Fleet Building Modification inspections	496	PS43A	15022_0000	P20755	10700
Item # 4	Haworth	50,000	Work station fixtures and equipment for the Fleet Building Modification	496	PS43A	15022_0000	P20755	10700
Item # 5	Pivot Interiors	10,000	Work seating for the Fleet Building Modification	496	PS43A	15022_0000	P20755	10700
Item # 6	Unisource	10,000	Design work station layout for the Fleet Building Modification	496	PS43A	15022_0000	P20755	10700
Item # 7	Tyler Gonzalez Architects (TGA)	38,600	Bid support and construction administration for the Fleet Building Modification project	496	PS43A	15022_0000	P20755	10700
Item # 8	TBD	5,000	Fleet regulatory emission compliance service	496	PS43A	62085_0000	P000000	93300
Item # 9	Citadel	10,000	Fleet Building Modification environmental services	496	PS43A	15022_0000	P20755	10700
Totals		\$213,600						

PSA Listing
PS43B Field Services-Warehouse 2
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	5,000	Materials improvement planning	496	PS43B	62085_0000	P000000	93400
Item # 2	Modula	10,500	On call service for vertical lift modules	496	PS43B	62085_0000	P000000	93400
Item # 3	Pacific Integrated Handling	10,000	On site repairs and preventive maintenance for vertical lift modules	496	PS43B	62085_0000	P000000	93400
Totals		\$25,500						

PSA Listing

PS43C Security
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account- Subaccount	PSA Project	PSA Regulatory
Item # 3	TBD	50,000	Security services for BWP off campus sites and events	496	PS43C	62085_0000	P000000	92300
Item # 4	TBD	50,000	Network Engineering Support services	496	PS43C	62085_0000	P000000	92300
Item # 5	TBD	56,000	NERC CIP Support	496	PS12Z	62085_0000	P000000	92300
Item # 6	TBD	100,000	Compliance Program Setup	496	PS43C	62085_0000	P000000	92300
Totals		\$256,000						

PSA Listing
PS45A Operational Technology
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD	10,000	Strategic development, cloud, disaster recovery	496	PS45A	62085_0000	P000000	92300
Item # 2	TBD	50,000	Database and systems architecture design	496	PS45A	62085_0000	P000000	92300
Item # 3	TBD	30,000	Systems support for BWP architecture	496	PS45A	62085_0000	P000000	92300
Item # 4	TBD	25,000	Support for Integrations	496	PS45A	62085_0000	P000000	92300
Totals		\$115,000						

PSA Listing
PS81A Telecom-Maintenance
Adopted Budget
FY17-18 Budget

PSA ITEMS	PSA Vendor Name	PSA Amount	PSA Purpose	PSA Fund	PSA Cost	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	Goodwin, MacBride, Squeri, Day & Lamprey, LLP - John L Clark	30,000	Legal services in support of ONE Burbank	496	PS81A	62085_0000	P000000	92300
Item # 2	Subsentio and Calea MRC Fees	30,000	Provide network assessment related to the Communications Assistance for Law Enforcement Act (CALEA) and Federal Communications Commission (FCC) rules	496	PS81A	62085_0000	P000000	92300
Item # 3	Vision Internet	5,000	Maintenance and changes to the ONEBURBANK.com website	496	PS81A	62085_0000	P000000	92300
Item # 4	TBD	25,000	Broker and facilitate purchase of IP address space	496	PS81A	62085_0000	P000000	92300
Item # 5	Cable Engineering Services	10,000	Pole loading calculation engineering & support	496	PS81A	15022_0000	P000000	10700
Totals		\$100,000						