

Communications Fund Capital Outlay Requests
Adopted Budget FY 2018-19

Fund	Cost Center	Account	Regulatory Account	Description	New/Replacement	Qty	Cost Per Unit	Total	Justification
535	PS72A	15041_0000	10700	PD Safety Mobile Radios	R-Replace	1	1,500,000	1,500,000	Replacement for end of life Police Department Safety Mobile Radios
TOTAL CAPITAL OUTLAY REQUESTS								\$ 1,500,000	.