

**Burbank Water and Power**  
**FY2019-20 Adopted Budget**  
**Communication Equipment Replacement Capital Improvement Project (CIP)**

<b>PROJECTS</b>	<b>FY2019-20</b>	<b>FY2020-21</b>	<b>FY2021-22</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2019-20- FY2023-24</b>
	<b>Proposed</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Total</b>
23455 Site UPS Replacement	70,000					70,000
<b>BWP Communications</b>	<b>\$70,000</b>					<b>\$70,000</b>
<b>Total</b>	<b>\$70,000</b>					<b>\$70,000</b>