

Burbank Water and Power
FY2018-19 Adopted Budget
Communication Equipment Replacement Capital Improvement Project (CIP)

PROJECTS	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2018-19- FY2022-23
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
22987 Microwave Replacement	1,500,000					1,500,000
22640 Telephone System Replacement	500,000					500,000
BWP Communications	\$2,000,000					\$2,000,000
Total	\$2,000,000					\$2,000,000