

Burbank Water and Power
FY 2017-18 Budget Development
Communication Equipment Replacement Capital Improvement Project (CIP)

PROJECTS	FY 2017-18 Proposed	FY 2018-19 Forecast	FY 2019-20 Forecast	FY 2020-21 Forecast	FY 2021-22 Forecast	Total
22640 Telephone system replacement	1,300,000	500,000				1,800,000
BWP Communications Total	\$ 1,300,000	\$ 500,000				\$ 1,800,000