

**Burbank Water and Power**  
**FY2021-22 Adopted Budget**  
**Magnolia Power Project (MPP) Capital Improvement Project (CIP)**

<b>PROJECTS</b>	<b>FY2021-22</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2024-25</b>	<b>FY2025-26</b>	<b>FY2021-22 to FY2025-26 Total</b>
	<b>Proposed</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Total</b>
23026 MPP Stormwater Improvements	50,000					50,000
22635 ZLD Improvements	75,000	75,000	75,000	75,000	75,000	375,000
<b>SCPPA-Projects</b>	<b>\$125,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$425,000</b>
<b>Total</b>	<b>\$125,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$425,000</b>