

Burbank Water and Power
FY2021-22 Adopted Budget
Communication Equipment Replacement Capital Improvement Project (CIP)

PROJECTS	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2021-22 to FY2025-26
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
24162 FD UHF radio lifecycle repl	350,000	350,000	350,000			1,050,000
24161 P-25 Ph II Infr Lifcycl Rep	2,650,000					2,650,000
24133 Phone System Resiliency	250,000	250,000				500,000
Communications	\$3,250,000	\$600,000	\$350,000			\$4,200,000
Total	\$3,250,000	\$600,000	\$350,000			\$4,200,000