

WORKING MASTER FLEET PLAN
FISCAL YEAR 2020-2021

Code R Replacement at predicted life REL Replacement extended life C Consider Deleting from Fleet A Addition to fleet K Keep but do not replace	Code NM No Meter L Low usage-condition does not warrant replacement at predicted life RE Replace Early G Gone from fleet RO Replacement On Order For This Vehicle	Code OTB Out To Bid AFN Additional Funds Needed for replacement ELP Extend Life Prior Year D Delete	Code FN See Foot Note EL Extend Life RP Repower Existing Unit SUD Spec Under Development
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WATER DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25			
311	PS51D			1	2004	11/14/16/18	\$15,389	Honda Civic	Sedan-4 Door	Water Engineering	46,845 mi	EL						1	45,000								
744	PS51D			1	2019	10	\$30,858	Honda	Plug-In Hybrid	Water AGM	32	R															
				2	TOTAL		\$46,247					TOTAL	0	0	0	0	0	1	45,000	0	0	0	0	0	0	0	0

WATER DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

(111)

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25			
238	PS51B			1	2003	10/15/17/19	\$23,629	CHEV	1/2 Ton Extra Cab	Water Production	75,911 mi	ELP					1	50,000									
267	PS51B			1	2003	10/15/18	\$23,146	Chevy	3/4 Ton Truck	Water Division	43,781 mi	EL					1	40,000									
350	PS51A			1	2005	10/15	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Water Production	53,100	R				1	55,000										
383	PS51A			1	2006	10/12/15/18	\$27,222	Chevy	1 Ton Pickup	Water Const/Maint	49,342 mi	ELP								1	50,000						
386	PS51D			1	2006	10/13/15/16	\$31,066	Chevy	3/4 Ton HD Pickup	Water Engineering	95,000 mi	EL					1	55,000									
436	PS52B			1	2011	15	\$32,986	Ford	Escape Hybrid	Water Engineering	23,432 mi	A															
445	PS51A			1	2011	15	\$35,285	Ford	Valve Truck	Water Division	29,068 mi	R															
451	PS51B			1	2003	16/18/19	\$26,511	CHEVY	1 Ton 4WD Truck	Valley Water Plant	73,566 mi	EL					1	50,000									
478	PS51B			1	2014	10	\$41,289	Ford	F-250 Truck	Water Production	35,153 mi	R								1	60,000						
699	PS51A			1	2015	10	\$36,536	Ford	F-150 Truck King Cab	Water Division	16,947 mi	R												1	50,000		
715	PS51B			1	2016	10	\$32,926	Ford	F-250 Truck	Water Production	29,576 mi	R															
730	PS51A			1	2017	10	\$36,574	Ford	F-150 Crew Cab	Water Construction	23,577 mi	R															
731	PS51A			1	2017	10	\$37,213	Ford	F-250 Truck	Water Construction	8,271 mi	R															
739	PS51B			1	2018	10	\$36,112	Ford	F-250 Truck	Valley Plant	8,659 mi	R															
766	PS51B				2020	10		Ford	F-250 Truck	Valley Plant		A				1	50,000										
				14	TOTAL		\$444,038					TOTAL	0	0	0	2	105,000	4	195,000	0	0	2	110,000	1	50,000.00		

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

WATER DIVISION MEDIUM TRUCKS 10,001 lbs. - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY													
												18/19	19/20	20/21	21/22	22/23	23/24	24/25							
(94) (115) 236	PS51A			1	2003	10/16	\$36,398	CHEVY	2 Ton S/B	Water Division	37,735 mi / 4,792 hrs	AFN		1	75,000										
(94) 273	PS51A			1	2004	10/15/18	\$56,482	CHEVY	2 Ton S/B	Water Division	30,497 mi / 3,805 hrs	EL						1	100,000						
384	PS51A			1	2007	9/10	\$45,789	CHEVY	2 Ton Truck	Water Division	32,377 mi / 4,366 hrs	SUD													
385	PS51A			1	2006	10/14/18	\$75,000	CHEVY	Valve Truck	Water Division	4,610 mi / 949 hrs	EL						1	100,000						
472	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	38,579 mi	R								1	60,000				
690	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	22,200 mi	R								1	60,000				
691	PS51A			1	2015	10	\$51,637	Ford	F-350 Water MeterTruck	Water Division	25,440 mi	R								1	60,000				
						7	TOTAL	\$368,579				TOTAL	0	0	1	75,000	0	0	0	0	0	2	200,000	3	180,000

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY													
												18/19	19/20	20/21	21/22	22/23	23/24	24/25							
(1) 145	PS51A			1	1992	15/24/25/30	\$91,693	Ford	VAC TRUCK	Water Division	16,489 mi / 3,841 hrs	EL					1	125,000							
(90) 169	PS51A			1	1997	15/19/20	\$102,297	Navistar	Step Van	Water Division	30,272 mi / 5,758 hrs	SUD													
(90) 173	PS51A			1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Water Division	34,343 mi / 4,098 hrs	ELP	1	150,000											
309	PS51A			1	2005	15/17	\$85,850	CHEVY	Service Truck	Water Division	21,408 mi / 4,441 hrs	R					1	150,000							
319	PS51A			1	2006	20	\$331,405	JLG	Flat bed boom truck	Water Division	11,455 mi / 1,840 hrs	R													
389	PS51B			1	2007	15	\$50,000	CHEVY	Service Truck	Water Division	64,118 mi / 5,497 hrs	R					1	100,000							
431	PS51A			1	2011	15	\$178,872	I/H	10-12 yd Dump Truck	Fleet Pool	23,659 mi / 3,046 hrs	R													
						7	TOTAL	\$891,610				TOTAL	1	150,000	0	0	0	0	3	375,000	0	0	0	0	0

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HSRS.	CODE	FY												
												18/19	19/20	20/21	21/22	22/23	23/24	24/25						
362	PS51A			1	2005	13/14	\$85,878	Case	Backhoe	Water Construction	4,087 hrs	ELP		1	175,000									
394	PS51A			1	2007	15	\$121,505	J. Deere	Side Shift Backhoe	Water Division	4,527 hrs	R					1	150,000						
426	PS51A			1	2008	20	\$87,268	Asphalt	Zipper Trailer	Water Division	30 hrs	R												
446	PS51A			1	2011	15	\$28,533	Husqvarna	36" Concrete Saw	Water Division	627 hrs	R												
469	PS51A			1	2013	8/10	\$121,897	Case	Backhoe	Water Division	3,441 hrs	R						1	175,000					
(6) 504	PS51A			1	1991	20/30/32	\$12,427	Case	Skid Steer	Water Division	1,102 hrs	K												

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

WATER DIVISION HEAVY OPERATING EQUIPMENT CONTINUED...

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25								
(81) 526	PS51B			1	1991	20/30/40	\$25,738	John Deer	Hi Press Pump	Water Division	276 hrs	RP														
(21) (60) 528	PS51B			1	1992	25/29	\$14,995	Wacker	6" Trash Pump	Water Division	135 hrs	EL/ELP				1	21,000									
(94) 639	PS51A			1	1992	20/25/28/32	\$17,663	Crown	Fork Lift	Water Division	111 hrs	EL					1	30,000								
(81) 653	PS51B			1	1982	20/30/40	\$19,006	White	Hi Press Pump	Water Division	396 hrs	RP														
685	PS51B			1	1994	22/24/26/29	\$40,000	Cummins	Generator	Water Division	140 hrs	L			1	150,000										
716	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R					1	10,000								
717	PS51A			1	2015	10	\$6,098	Multiquip	Water Tank Trailer	Water Division	NM	R					1	10,000								
726	PS51A			1	2015	15	\$34,874	Wacker	Trench Roller	Water Division	46 hrs	R														
				14	TOTAL		\$621,980					TOTAL	0	0	1	175,000	0	0	2	171,000	2	325,000	1	30,000	2	20,000

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25								
(96) 272	PS51A			1	2003	10/13/16/18	\$68,138	PAC TEK	VAC EQUIPMENT	Water Division	1,503 hrs	EL				1	70,000									
447	PS51A			1	2011	20	\$13,053	Mighty Mover	Trailer	Water Division	NM	R														
495	PS51A			1	2013	10	\$5,000	Allmand	Arrow Board	Water Division	NM	R			1	7,500										
(20) 505	PS51A			1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Water Division	NM	K														
(20) 538	PS51A			1	1992	20/25/27/29/31	\$4,854	FitzSimmons	Hydraulic Unit	Water Division	180 hrs	EL			1	25,000										
554	PS51A			1	1995	20/26/28	\$17,647	Wells Cargo	Clorinator Trailer	Water Division	NM	EL			1	50,000										
697	PS51A			1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R				1	7,000									
698	PS51A			1	2014	10	\$5,637	Allmand	Solar Arrow Board	Water Division	NM	R				1	7,000									
				8	TOTAL		\$129,415					TOTAL	0	0	0	0	0	1	70,000	3	82,500	2	14,000	0	0	
Water Division Grand Total				52			\$2,501,870					Water Division Grand Total	1	150,000	2	250,000	2	105,000	11	856,000	5	407,500	7	354,000	6	250,000

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C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25	
333	PS31E			1	2005	10/13/15/18	\$16,810	Honda Civic	Sedan 4-Door	Elect Engineering	38,502 mi	L								1	45,000				
455	PS31A			1	2011	15	\$30,960	Ford	Escape Hybrid	Electric Shop	60,874 mi	R													
474	PS31B			1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Elect Dist	12,601 mi	R								1	50,000				
484	PS31E			1	2013	10	\$35,454	Ford	Plug In Hybrid	Engineering	11,835 mi	R								1	50,000				
742	PS31D			1	2018	10	\$33,000	Ford	Plug in Hybrid	Elect Administration	1,262 mi	R													
762	PS31E			1	2019	10	\$29,958	Chevy	All Electric Bolt	Elect Engineering	35	R													
6						TOTAL	\$201,356					TOTAL	0	0	0	0	0	0	0	3	145,000	0	0	0	0

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25	
129	PS31A			1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	48,021 mi	ELP		1	75,000										
130	PS31A			1	2000	10/15/17/18	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	44,781 mi	ELP	1	50,000											
(94) 212	PS31B			1	2003	10/15/16	\$18,695	CHEV	1/2 Ton Pickup	Elect Dist	97,797 mi	ELP	1	80,000											
(94) 259	PS31A			1	2003	10/15/16/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Equip	30,243 mi	EL								1	55,000				
(94) 260	PS31T			1	2003	10/15/19	\$16,501	CHEV	1/2 Ton Pickup	Elect Test Sect	49,038 mi	EL								1	55,000				
(94) 261	PS31T			1	2003	10/15/19	\$19,336	CHEV	MINI VAN	Elect Test Sect	43,521 mi	EL								1	55,000				
(94) 262	PS31B			1	2003	10/15	\$27,319	CHEV	3/4 TON X CAB PU	Elect Dist	98,339 mi	EL	1	80,000											
(94) 263	PS31B			1	2003	10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	62,848 mi	EL						1	80,000						
(94) 264	PS31B			1	2003	10/15/19	\$23,146	CHEV	3/4 Ton Pickup	Elect Dist	58,381 mi	EL						1	80,000						
(94) 283	PS31A			1	2004	10/15/17/18	\$29,904	CHEVY	S / B Truck	Elect Equip	34,838 mi	L								1	55,000				
(94) 284	PS31A			1	2004	10/15/17/18	\$31,063	CHEVY	S / B Truck	Elect Equip	36,186 mi	L								1	55,000				
(94) 285	PS31A			1	2004	10/15/18	\$31,893	CHEVY	S / B CC Truck	Elect Equip	22,359 mi	L						1	50,000						
(60) 288	PS31T			1	2004	10/13/14	\$23,211	CHEVY	3/4 Ton S/B Truck	Electric Meter	108,332 mi	ELP	1	50,000											
(94) 289	PS31B			1	2004	10/15/18	\$28,551	CHEVY	3/4 Ton S/B CC Truck	Elect. Dist	55,192 mi	L							1	80,000					
325	PS31A			1	2005	10/15/18	\$23,144	Chevy	3/4 Ton Truck	Elect Equip	26,837 mi	EL						1	50,000						
327	PS31A			1	2005	10/15/17/18	\$30,094	Chevy	2500HD SvcTruck	Elect Equip	46,386 mi	EL								1	55,000				

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25								
328	PS31A			1	2005	10/15/17	\$27,820	Chevy	2500HD SvcTruck	Elect Equip	52,593 mi	EL				1	60,000									
329	PS31A			1	2005	10/15/17	\$28,368	Chevy	2500HD SvcTruck	Elect Equip	32,705 mi	EL				1	60,000									
334	PS31B			1	2005	10/15/17	\$28,442	Chevy	Supervisor Svc Truck	Elect Dist	68,601 mi	EL				1	60,000									
337	PS31B			1	2005	10/15/17	\$28,989	Chevy	Supervisor Svc Truck	Elect Dist	72,119 mi	EL				1	60,000									
343	PS31T			1	2005	10/15/16/19	\$19,508	Chevy	1/2 Ton Van	Elect Test Sect	35,886 mi	EL							1	55,000						
344	PS31T			1	2005	10/15/16/19	\$20,497	Chevy	Astro Van	Elect Test Sect	50,003 mi	EL							1	55,000						
373	PS31A			1	2006	10/15/18	\$29,280	CHEVY	Utility Truck w/ X-Cab	Elect Equip	38,758 mi	EL							1	55,000						
374	PS31B			1	2006	10/15	\$31,622	CHEVY	1 Ton Supv Truck	Elect Dist	81,888 mi	EL			1	80,000										
418	PS31B			1	2011	10/12	\$31,589	CHEVY	1 Ton S/B	Elect Dist	74,007 mi	R					1	60,000								
732	PS31A			1	2017	10	\$52,373	FORD	F 250 Truck	Elect Equip	6,145	R														
733	PS31A			1	2017	10	\$49,022	FORD	F 250 Truck	Elect Equip	5,000	R														
27						TOTAL	\$754,767					TOTAL	4	260,000	1	75,000	1	80,000	9	580,000	7	390,000	3	165,000	0	0

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE															
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25								
(20)	141	PS31A		1	1994	15/20/25/27/30	\$46,490	Chevy	Step Van	Elect Equip	15,418 mi / 639 hrs	ELP									1	125,000				
(20)	144	PS31A		1	1994	15/20/25/27/30	\$46,490	Chevy	Step Van	Elect Equip	23,897 mi	ELP									1	125,000				
(94)	231	PS31A		1	2003	10/15/17/19	\$36,398	Chevy	1 Ton S/B	Elect Equip	35,924 mi / 3,997 hrs	EL				1	85,000									
	326	PS31A		1	2005	10/15/20	\$52,092	CHEVY	2 Ton Bottle Truck	Elect Dist	30,316 mi / 3,619 hrs	EL										1	125,000			
	475	PS31B		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Dist	39,443 mi / 5,390 hrs	R														
	476	PS31A		1	2013	15	\$139,000	Altec	Aerial Hybrid	Elect Equip	13,709 mi / 2,114 hrs	R														
	6					TOTAL	\$459,470					TOTAL	0	0	0	0	0	0	1	85,000	0	0	2	250,000	1	125,000

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ELECTRIC DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		FY 24/25						
210	PS31B			1	2001	18/19	\$200,629	Altec	Aerial Device	Elect Dist	10,224 mi / 3,128 hrs	R						1	400,000						
290	PS31B			1	2005	15/17	\$268,060	TEREX	Digger Derrick	Elect Dist	14,840 mi / 3,687 hrs	R			1	650,000									
330	PS31A			1	2004	15/18/20	\$56,417	GMC	Flatbed Truck	Elect Equip	14,965 mi / 1,967 hrs	R						1	100,000						
331	PS31B			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Equip	22,241 mi / 4,669 hrs	R					1	250,000							
335	PS31B			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	28,343 mi / 5,064 hrs	R					1	250,000							
336	PS31A			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	15,282 mi / 2,763 hrs	R					1	250,000							
338	PS31A			1	2005	15/17/20	\$268,060	TEREX	Derrick Truck	Elect Dist	10,978 mi / 3,068 hrs	R													
375	PS31B			1	2007	15/20	\$294,533	TEREX	Digger Derrick	Elect Dist	14,632 mi / 3,286 hrs	R							1	425,000					
376	PS31B			1	2007	15/20	\$292,545	TEREX	Digger Derrick	Elect Dist	16,879 mi / 3,745 hrs	R							1	425,000					
377	PS31B			1	2006	15/17	\$167,545	GMC	Aerial Device	Elect Dist	27,626 mi / 4,726 hrs	R					1	250,000							
391	PS31B			1	2009	15	\$231,377	INT	Derrick Truck	Elect Dist	10,519 mi / 1,804 hrs	R						1	300,000						
401	PS31B			1	2009	15	\$182,063	GMC	Aerial Device	Elect Dist	49,289 mi / 5,920 hrs	R						1	250,000						
416	PS31B			1	2010	15	\$196,057	Altec	Bucket Truck	Elect Dist	13,251 mi / 3,220 hrs	R							1	300,000					
433	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	41,402 mi / 6,172 hrs	R													
434	PS31B			1	2013	15	\$209,470	Altec	Aerial Hybrid	Elect Dist	11,214 mi / 1,782 hrs	R													
490	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	8,735 mi	R													
491	PS31B			1	2015	15	#151,670	Freightliner	Step Van	Elect Dist	8,374 mi	R													
492	PS31B			1	2015	15	\$151,670	Freightliner	Step Van	Elect Dist	4,405 mi	R													
692	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	6,833 mi	R													
693	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	4,538 mi	R													
694	PS31B			1	2015	20	\$110,000	Ford	Material Truck	Elect Dist	4,627 mi	R													
21							TOTAL					TOTAL	0	0	0	1	650,000	0	0	4	1,000,000	4	1,050,000	3	1,150,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25			
318	PS31B			1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,552 hrs	RP															
397	PS31A			1	2006	20	\$17,140	Copco	Generator	Elect Division	77 hrs	R															
(43) 637	PS31A			1	1983	40/50	\$46,371	Arko	Pac-Power	Elect Equip	549 hrs	RP															
714	PS31B			1	2016	15	\$143,810	Arko	Cable Reel Cart	Elect Dist	92 hrs	R															
718	PS31B			1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	73 hrs	R															
743	PS31A			1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	35 Hrs	R															
				6		TOTAL	\$459,414					TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
(60) 204	PS31A			1	2001	15/16/18/20/22	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL				1	70,000	
205	PS31B			1	2001	20/22	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	R				1	50,000	
206	PS31B			1	2001	20/22	\$27,636	Sauber	Turret Trailer	Elect Dist	2,551 hrs	R				1	60,000	
215	PS31A			1	2002	15/18/20	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,507 hrs	EL			1	50,000		
216	PS31B			1	2001	20/22	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	199 hrs	R				1	75,000	
226	PS31B			1	2001	20/22	\$10,000	Sauber	Hyd Power Source	Electric Dist	NM	R				1	30,000	
265	PS31B			1	2003	15/17/19	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	476 hrs	R			1	80,000		
(94) 286	PS31T			1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	629 hrs	L				1	15,000	
291	PS31B			1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R						
339	PS31B			1	2005	10/11/13/17	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL			1	7,000		
(15) 356	PS31A			1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R						
378	PS31B			1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	821 hrs	R						
439	PS31B			1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R						
457	PS31B			1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R						
508	PS31B			1	1996	20/23/28	\$12,263	Sauber	Cable Reel & Rlr	Elect Dist	NM	R					1	40,000
512	PS31B			1	1996	20/23/28	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	R					1	40,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE																
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25									
(85) 516	PS31B			1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL															
522	PS31B			1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R															
(94) 531	PS31A			1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP															
532	PS31B			1	1998	20/25	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	502 hrs	R						1	75,000								
(40) 565	PS31B			1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K															
(40) 567	PS31B			1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K															
(20) 573	PS31B			1	1989	20/25/30/32/34	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL						1	60,000								
(20) 574	PS31B			1	1989	20/25/30/32/34	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL						1	60,000								
(20) 575	PS31B			1	1989	20/25/30/32/34	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL						1	50,000								
696	PS31B			1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R															
713	PS31B			1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R															
759	PS31A			1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	2 hrs	R															
761	PS31A			1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	1 hr	R															
773	PS31A			1	2020	15				Elect Shop	NM	A				1	15,000										
			30	TOTAL			\$612,149					TOTAL		0	0	0	0	1	15,000	3	137,000	10	545,000	2	80,000	0	0
Electric Division Grand Total			96				\$6,199,359					Electrical Division Grand Total		4	260,000	1	75,000	3	745,000	13	802,000	24	2,080,000	11	1,545,000	4	1,275,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE							
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
(94) 287	PS12E			1	2004	10/15/17	CHEVY	Mini Van	ECC	70,241 mi	K							
322	PS12A			1	2005	10/13/14/16/17	Honda Civic	Sedan - 4 Door	Power Plant	57,952 mi	EL				1	42,000		
420	PS12Z			1	2009	10/12/13	Toy Cam	Sedan-4-Door	Power Syst Mgr.	70,996 mi	EL				1	42,000		
752	PS12E			1	2019	10	Chevy Bolt Electric	All 5 Door Hatchback	ECC	300 mi	R							
				4	TOTAL		\$108,664				TOTAL	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE							
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
(94) 306	PS43D			1	2004	10/15/17	CHEVY	1/2 Ton P.U.	Const & Maint	77,377 mi	EL					1	40,000	
358	PS43D			1	2005	15/18	Chevy	1 Ton Van	Const & Maint	13,306 mi	ELP					1	50,000	
359	PS43D			1	2005	15/18	Chevy	1 Ton Svc Truck	Const & Maint	28,447 mi	ELP					1	50,000	
372	PS12A			1	2006	15	Chevy	1 Ton P.U.	Power Plant	35,161 mi	ELP				1	40,000		
(89) 435	PS12E			1	2010	13-Oct	Chevy	1 Ton Van	ECC	37,751 mi	R					1	55,000	
				5	TOTAL		\$123,340				TOTAL	0	0	0	0	0	1	40,000
												1	40,000	3	155,000	0	0	

POWER SUPPLY DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE							
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
(87) 061	PS43D			1	1994	16/21/30	Ford	1 Ton Serv Body	Const & Maint	21,427 mi	L						1	75,000
184	PS43D			1	1999	15/20/22/26	GMC	Aerial Device	Const & Maint	33,046 mi / 6,106 hrs	L						1	250,000
740	PS43D			1	2018	15	Ford	Crane Truck	Const & Maint	128 mi	R							
				3	TOTAL		\$117,956				TOTAL	0	0	0	0	0	0	1
												1	75,000	1	250,000			

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

POWER SUPPLY DIVISION HEAVY OPERATING EQUIPMENT

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE										
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25			
(13) 368	MPP			1	2007	20	\$2,157	VERSA LIFT	Material Handler	Power Plant	1,011 hrs	R									
429	MPP			1	2008	15	\$150,000	GENIE	Boom Lift Z80/60	Power Plant	736 hrs	R									
496	PS12A			1	2014	15	\$64,280	Hyster	Forklift	Power Plant	1,007 hrs	R									
(42) (116) 686	PS12E			1	1988	20/30/31/32/33/34	\$60,000	Onan	150 KW	ECC	604 hrs	L				1	200,000				
				4	TOTAL		\$276,437					TOTAL	0	0	0	0	0	0	0	0	0

POWER SUPPLY DIVISION LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HR.	CODE														
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25							
269	PS12A			1	2004	15/17/19	\$28,910	Mitsubishi	Single reach forklift	Power Plant	124 hrs	EL					1	30,000							
(60) 279	PS12A			1	2004	10/13/15/17	\$6,772	Taylor Dunn	Electric Cart	Power Plant	986 hrs	EL			1	15,000									
280	PS43D			1	2004	15	\$6,232	Taylor Dunn	Electric Cart	Const & Maint	1,229 hrs	K													
(60) 281	PS12A			1	2004	10/13/15/17	\$6,232	Taylor Dunn	Electric Cart	Power Plant	908 hrs	EL			1	15,000									
(60) 299	PS43D			1	2004	13/14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,065 hrs	EL				1	15,000								
(60) 301	PS43D			1	2004	13/14/18	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	1,037 hrs	EL				1	15,000								
(60) 303	PS43D			1	2004	10/13/16/17/19	\$6,232	TAYLOR DUNN	Electric Cart	C & M Shop	735 hrs	EL				1	15,000								
(110) 304	PS43D			1	2004	14/16/18	\$6,232	TAYLOR DUNN	Electric Cart	Power Plant	744 hrs	EL				1	15,000								
323	PS12A			1	2005	10/14/16/18	\$7,069	TAYLOR DUNN	Electric Cart	Power Plant	755 hrs	EL				1	15,000								
(60) 366	MPP			1	2003	13/15/19	\$6,000	TAYLOR DUNN	Electric Cart	Power Plant	675 hrs	EL				1	15,000								
402	MPP			1	2011	15	\$11,230	GENIE	Scissor Lift	Power Plant	109 hrs	R													
(63) 417	PS43H			1	2008	10/14	\$9,463	TAYLOR DUNN	Electric Cart	Const & Maint	1,925 hrs	EL				1	15,000								
428	MPP			1	2009	15	\$10,000		Electric Cart	Power Plant	957 hrs														
497	PS12A			1	2014	10	\$10,273		Electric Cart	Power Plant	438 hrs	R					1	16,000							
(94) 581	PS43D			1	1990	20/28/29/31/32	\$3,158	Miller	Welder	Const & Maint	435 hrs	EL				1	15,000								
753	PS12A			1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	53 hrs	R													
754	PS12A			1	2019	10	\$13,292	TAYLOR DUNN	Electric Cart	Power Plant	127 hrs	R													
755	MPP			1	2019	10	\$12,320	TAYLOR DUNN	Electric Cart	MPP	15 hrs	R													
				18	TOTAL		\$169,173					TOTAL	0	0	0	2	30,000	6	90,000	3	60,000	1	16,000	0	0
Power Supply Division Grand Total				34			\$795,570					Power Supply Division Grand Total	0	0	0	2	30,000	10	414,000	4	100,000	5	246,000	1	250,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

ADMINISTRATION DIVISION AUTOMOBILES

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		
481	PS41A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Safety	16,074 mi	R								1	50,000					
				1	TOTAL		\$35,454					TOTAL	0	0	0	0	0	0	0	1	50,000	0	0	0	0	0
Administration Division Grand Total												0	0	0	0	0	0	0	0	1	50,000	0	0	0	0	

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25							
(113) 227	PS43A			1	2003	10/12/14	\$19,526	Hond Accord	Sedan - 4 Door	Fleet Pool	114,442 mi	K													
294	PS43A			1	2004	10/11/16/18	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	86,150 mi	EL				1	43,000								
295	PS43A			1	2004	10/17/19	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	85,002 mi	ELP		1	40,000										
403	PS43A			1	2009	43022	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	48,516 mi	R						1	50,000						
467	PS43A			1	2013	1/10/00	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	11,092 mi	R						1	50,000						
471	PS43A			1	2013	10	\$30,000	Ford Focus	All I 5-Door Hatchback	Fleet Pool	13,872 mi	R													
485	PS43A			1	2013	10	\$35,544	Ford	Plug In Hybrid	Fleet Pool	11,983	R						1	40,000						
764	PS41B			1	2019	10	\$30,000	Honda Clarity Plug-	Sedan 4-Door In Hybrid	CFO	12 mi	R													
				6	TOTAL		\$134,921					TOTAL	0	0	1	40,000	0	0	1	43,000	3	140,000	0	0	0

FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE														
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25							
(94) 297	PS43A			1	2004	10/15/19	\$25,496	CHEVY	3/4 Ton S/B	Garage	15,088 mi	EL						1	40,000						
(94) 348	PS43A			1	2005	10/15/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	38,958 mi	EL				1	40,000								
(94) 349	PS43A			1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	38,866 mi	EL				1	40,000								
(94) 353	PS43A			1	2005	10/15/17/18	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	66,310 mi	EL						1	40,000						
(94) 354	PS43A			1	2005	10/15/17	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	38,728 mi	EL				1	40,000								
(94) 382	PS43B			1	2006	10/15/17	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	27,026 mi	EL						1	50,000						
419	PS43A			1	2011	15	\$31,589	Chevy	G2500 LS Van	Fleet Pool	19,250 mi	R													
				7	TOTAL		\$174,185					TOTAL	0	0	0	0	0	0	3	120,000	3	130,000	0	0	0

FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE													
												FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25						
(112) 150	PS43A			1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	64,526 mi / 7,233 hrs	EL				1	200,000							
183	PS43A			1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	21,204 mi / 5,403 hrs	K												
(22) (1) 188	PS43A			1	1994	22/28	\$42,020	InternatI	5 yd Dump Truck	Fleet Pool	33,195 mi	ELP				1	185,000							
				3	TOTAL		\$190,448					TOTAL	0	0	0	0	0	2	385,000	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

FINANCE DIVISION HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25				
208	PS43A			1	2001	15/21	\$80,383	Gradall	Material Handler	Fleet Pool	1,691 hrs	R			1	150,000						
268	PS43B			1	2004	15/20	\$77,988	Taylor	17.5k forklift	Warehouse	1,643 hrs	R					1	150,000				
355	PS43A			1	2006	15/16/20	\$28,588	Nifisk	Yard Sweeper	Fleet	730 hrs	R										
380	PS43A			1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	562 hrs	R										
392	PS43A			1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	2,932 hrs	R			1	150,000						
(33) 440	PS43B			1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	196 hrs	L										
441	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	717 hrs	R										
442	PS43B			1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	644 hrs	R										
448	PS43A			1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,308 hrs	R										
514	PS43A			1	2000	15/20	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,716 hrs	L			1	150,000						
(94) 611	PS43A			1	1989	20/25/36	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	3,419 hrs	L						1	450,000			
(34) 654	PS43A			1	1982	20/40	\$97,434	Loed	Material Handler	Fleet Pool	2,603 hrs	RP			1	150,000						
741	PS43A			1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	51 hrs	R										
(6) 3100	PS43A			1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K										
14						TOTAL	\$1,100,059					TOTAL	0	0	0	0	0	0	1	150,000	1	450,000

FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25							
(60) 230	PS43A			1	2002	10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	875 hrs	ELP			1	15,000									
315	PS43A			1	2004	10/12/15	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL				1	7,000								
381	PS43A			1	2005	10/14/16	\$7,490	Taylor Dunn	Electric Cart	Fleet Garage	1,225 hrs			1	15,000										
430	PS43A			1	2010	15	\$20,381	Ingersol	Compressor	Fleet Pool	90 hrs	R													
4						TOTAL	\$44,088					TOTAL	0	0	0	2	30,000	0	1	7,000	0	0			
Finance Division Grand Total							34	\$1,643,699	Finance Divisions Grand Total			0	0	1	40,000	2	30,000	10	1,148,000	7	277,000	1	150,000	1	450,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

CUSTOMER SERVICE DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		
473	PS42A		1	2013	10	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	22,900 mi	R								1	50,000						
480	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	16,062 mi	R								1	50,000						
482	PS42A		1	2013	10	\$35,454	Ford	Plug in Hybrid	Customer Serv	42,072 mi	R								1	50,000						
3					TOTAL	\$126,082					TOTAL	0	0	0	0	0	0	0	3	150,000	0	0	0	0	0	0

CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25		
(60) 345	PS42A		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	94,050 mi	ELP	1	45,000													
(60) 346	PS42S		1	2005	8/11/12	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	67,314 mi	ELP	1	45,000													
456	PS42S		1	2011	13-Oct	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	43,287 mi	EL										1	60,000				
498	PS42S		1	2014	10	\$35,389	Ford	Mini Van	Customer Serv	25,979 mi	R										1	50,000				
4					TOTAL	\$85,718					TOTAL	2	90,000	0	0	0	0	0	0	0	2	110,000	0	0	0	0

CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25				
126	PS42A		1		ND	\$0		Float Chassis	Fleet	382 hrs	K																	
1					TOTAL	\$0					TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Customer Service Division Grand Total												8																
Customer Service Divisions Grand Total												2	90,000	0	0	0	0	0	0	3	150,000	2	110,000	0	0			

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25													
(39) 296	PS72A			1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	50,200 mi	EL									1	50,000															
462	PS45A			1	2012	10	\$29,000	Toyota Camry Hybrid		Tech Operations	92,075 mi	R							1	50,000																	
470	PS72A			1	2013	10	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	12,529 mi	R									1	50,000															
483	PS71A			1	2013	10	\$35,454	Ford	Plug in Hybrid	Comm Shop	19,874 mi	R									1	50,000															
758	PS45A			1	2019	10	\$36,000	Chevy Bolt Electric	All- 5 Door Hatchback	Tech Operations	200 mi	R																									
				5	TOTAL		\$155,439					TOTAL	0	0	0	0	0	0	1	50,000	3	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25														
452	PS71A			1	2005	12/16/18	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	30,668 mi	EI									1	60,000																
453	PS71A			1	2005	15/19	\$16,456	CHEVY	Van	COMM SHOP	17,271 mi	EL											1	40,000														
				2	TOTAL		\$34,654					TOTAL	0	0	0	0	0	0	0	0	1	60,000	1	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25															
454	PS72A			1	1992	20/25/29/31	\$30,000	Onan	100KW	COMM TOWER	970 hrs	ELP									1	120,000																	
				1	TOTAL		\$30,000					TOTAL	0	0	0	0	0	0	0	0	1	120,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 18/19		FY 19/20		FY 20/21		FY 21/22		FY 22/23		FY 23/24		FY 24/25															
278	PS43C			1	2004	10/15/16/18	\$6,772	Taylor Dunn	Electric Cart	Security	1,157 hrs	L							1	11,000																			
760	PS71A			1		10	\$12,147	Taylor Dunn	Electric Cart	COMM SHOP	10 hrs	A			1	15,000																							
				2	TOTAL		\$18,919					TOTAL	0	0	1	15,000	0	0	1	11,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technology Operations Division Grand						10	\$239,012	Technology Operations Divisions Grand Total				TOTAL	0	0	1	15,000	0	0	2	61,000	5	330,000	1	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Water Division Grand Total	1 150,000	2 250,000	2 105,000	11 856,000	5 407,500	7 354,000	6 250,000
Electric Division Grand Total	4 260,000	1 75,000	3 745,000	13 802,000	24 2,080,000	11 1,545,000	4 1,275,000
Power Supply Division Grand Total	0 0	0 0	2 30,000	10 414,000	4 100,000	5 246,000	1 250,000
Administration Division Grand Total	0 0	0 0	0 0	0 0	1 50,000	0 0	0 0
Finance Divisions Grand Total	0 0	1 40,000	2 30,000	10 1,148,000	7 277,000	1 150,000	1 450,000
Customer Service Divisions Grand Total	2 90,000	0 0	0 0	0 0	3 150,000	2 110,000	0 0
Technology Operations Divisions Grand Total	0 0	1 15,000	0 0	2 61,000	5 330,000	1 40,000	0 0
Fleet Grand Total	7 500,000	5 380,000	9 910,000	46 3,281,000	49 3,394,500	27 2,445,000	12 2,225,000

Original Capital Costs										
	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet		
Autos	\$46,247	\$201,356	\$108,664	\$35,454	\$134,921	\$126,082	\$155,439	\$808,163		
LD Trucks	\$444,038	\$754,767	\$123,340	\$0	\$174,185	\$85,718	\$34,654	\$1,616,703		
MD Trucks	\$368,579	\$459,470	\$117,956	\$0	\$0	\$0	\$0	\$946,006		
HD Trucks	\$891,610	\$3,712,202	\$0	\$0	\$190,448	\$0	\$0	\$4,794,260		
HD Equip	\$621,980	\$459,414	\$276,437	\$0	\$1,100,059	\$0	\$30,000	\$2,487,889		
LD Equip	\$129,415	\$612,149	\$169,173	\$0	\$44,088	\$0	\$18,919	\$973,743		
Total	\$2,501,870	\$6,199,359	\$795,570	\$35,454	\$1,643,699	\$211,800	\$239,012	\$11,626,765		

Fleet Count								
	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet
Autos	2	6	4	1	6	3	5	27
LD Trucks	14	27	5	0	7	4	2	59
MD Trucks	7	6	3	0	0	1	0	17
HD Trucks	7	21	0	0	3	0	0	31
HD Equip	14	6	4	0	14	0	1	39
LD Equip	8	30	18	0	4	0	2	62
Total	52	96	34	1	34	8	10	235

Code		Code		Code		Code	
R	Replacement at predicted life	NM	No Meter	OTB	Out To Bid	FN	See Foot Note
REL	Replacement extended life	L	Low usage-condition does not warrant replacement at predicted life	AFN	Additional Funds Needed for replacement	EL	Extend Life
C	Consider Deleting from Fleet	RE	Replace Early			RP	Repower Existing Unit
A	Addition to fleet	G	Gone from fleet	ELP	Extend Life Prior Year	SUD	Spec Under Development
K	Keep but do not replace	RO	Replacement On Order For This Vehicle	D	Delete		

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry environment.
- (16) Electric carts for transporting personnel around MPP site.
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending prior to June 07
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (81) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study