

**Electric Fund Capital Outlay Requests  
Adopted Budget FY2022-23**

Fund	Cost Center	Account	Regulatory Account	Description	New / Replacement	Qty	Cost Per Unit	Total	Justification
496	PS12A	15041_0000	10700	Taylor Dunn Electric Cart	R-Replace	1	15,000	15,000	Replacement needed due to reaching end of life, decreased reliability and increased maintenance cost
496	PS12Z	15041_0000	10700	Honda Clarity plug in hybrid or equivalent	R-Replace	1	45,000	45,000	Replacement needed due to reaching end of life, decreased reliability and increased maintenance cost
496	PS31A	15041_0000	10700	Electric Cart Taylor Dunn	R-Replace	1	15,000	15,000	Replacement needed due to end of life
496	PS31A	15041_0000	10700	Chevy Mini Van Hybrid	R-Replace	1	75,000	75,000	Replacement needed due to end of life
496	PS31B	15041_0000	10700	Traffic lane Message Board	N-New	1	20,000	20,000	Required for use when crews are working large jobs in order to notify residents of utility work in the area
496	PS31B	15041_0000	10700	RAV 4 Electric	R-Replace	1	75,000	75,000	Replacement needed due to reaching end of life decreased reliability and increased maintenance cost
496	PS31B	15041_0000	10700	F-250 extra cab pickup w/ service body and accessories	N-New	1	80,000	80,000	Due to new crew established in FY21-22
496	PS31B	15041_0000	10700	Underground Cable Cart	R-Replace	1	220,000	220,000	Required to carry the types of cable reels used by BWP underground crews
496	PS31E	15041_0000	10700	Submersible distribution transformers	N-New	1	200,000	200,000	To fulfill submersible distribution transformer orders
496	PS31E	15041_0000	10700	Overhead distribution transformers	N-New	1	400,000	400,000	To fulfill overhead distribution transformer orders
496	PS31E	15041_0000	10700	Padmount distribution transformers	N-New	1	1,400,000	1,400,000	To fulfill padmount distribution transformer orders
496	PS31T	15041_0000	10700	Electric Revenue Meters	R-Replace	1	650,000	650,000	To fulfill orders of residential, commercial, and industrial electric revenue meters that are compatible with the Advanced Metering Infrastructure (AMI)
496	PS43A	15041_0000	10700	Material Handler	R-Replace	1	150,000	150,000	Replace due to regulatory compliance
496	PS43C	15041_0000	10700	Replace Industrial Control Systems Firewalls	R-Replace	3.54	13,500	47,790	Replacement end of life and end of support
496	PS43C	15041_0000	10700	Replace F5 networking devices	R-Replace	1.77	80,000	141,600	Replacement end of life and end of support
496	PS43D	15041_0000	10700	Taylor Dunn Electric Cart	R-Replace	0.885	15,000	13,275	Replacement needed due to reaching end of life, decreased reliability and increased maintenance cost
<b>TOTAL CAPITAL OUTLAY REQUESTS</b>								<b>\$ 3,547,665</b>	