

PSA Listing
PS71A Telephones
Adopted Budget
FY22-23 Budget

| PSA ITEMS | PSA Vendor Name | FY 2022-23 PSA Amount | FY 2021-22 PSA Amount | Variance in \$ | Variance in % | PSA Purpose | PSA Fund | PSA Cost Ctr | PSA Account-Subaccount | PSA Regulatory |
|---------------|-----------------|-----------------------|-----------------------|--------------------|---------------|--|----------|--------------|------------------------|----------------|
| Item # 1 | Avaya | 50,000 | 50,000 | 0 | 0.0% | Avaya software support services | 535 | PS71A | 62085_0000 | 92100 |
| Item # 2 | TBD | 35,000 | 35,000 | 0 | 0.0% | VOIP Support Services | 535 | PS71A | 62085_0000 | 92100 |
| Item # 3 | TBD | | 20,000 | (20,000) | -100.0% | Recruitment for the Manager, Communications Systems. | 535 | PS71A | 62085_0000 | 92300 |
| Totals | | \$85,000 | \$105,000 | \$ (20,000) | -23.5% | | | | | |

06/29/2022 10:27 AM

PSA Listing

PS72A Radios

Adopted Budget

FY22-23 Budget

| PSA ITEMS | PSA Vendor Name | FY 2022-23 PSA | | FY 2021-22 PSA | | PSA Purpose | PSA Fund | PSA Cost Ctr | PSA Account-Subaccount | PSA Project | PSA Regulatory |
|---------------|--------------------|------------------|------------------|---------------------|---------------|--|----------|--------------|------------------------|-------------|----------------|
| | | Amount | Amount | Variance in \$ | Variance in % | | | | | | |
| Item # 4 | TBD | | 150,000 | (150,000) | -100.0% | Lifecycle UPS's at Tower & Reservoir 3 | 535 | PS72A | 15042_0000 | P23455 | 10700 |
| Item # 5 | TBD | 10,850 | 10,850 | 0 | 0.0% | Federal Communication Commission (FCC) Licensing and Modification | 535 | PS72A | 62085_0000 | P000000 | 92300 |
| Item # 6 | Motorola Solutions | 250,000 | 250,000 | 0 | 0.0% | ICI (Inter-Agency Communications Interoperable) System maintenance | 535 | PS72A | 62170_0000 | P000000 | 92300 |
| Item # 7 | TBD | | 20,000 | (20,000) | -100.0% | Recruitment for the Manager, Communications Systems. | 535 | PS72A | 62170_0000 | P000000 | 92300 |
| Totals | | \$260,850 | \$430,850 | \$ (170,000) | -39.5% | | | | | | |

06/29/2022 10:27 AM