

PSA Listing
PS22T Tieton Hydro Plant
Adopted Budget
FY22-23 Budget

PSA ITEMS	PSA Vendor Name	FY 2022-23 PSA Amount	FY 2021-22 PSA Amount	Variance in \$	Variance in %	PSA Purpose	PSA Fund	PSA Cost Ctr	PSA Account-Subaccount	PSA Project	PSA Regulatory
Item # 1	TBD		45,000	(45,000)	-100.0%	Environmental and regulatory legal services for SCPPA's Tieton Project	133	PS22T	62055_0000	P000000	92300
Item # 2	Energy Northwest	601,464	583,946	17,518	2.9%	Provide operations and maintenance services, labor, materials, and equipment for SCPPA's Tieton Project	133	PS22T	62085_0000	P000000	53500
Item # 3	TBD	160,759	191,590	(30,831)	-19.2%	Safety controls physical equipment environmental controls plant communication security and building and structure related capital improvements for SCPPA's Tieton Project	133	PS22T	70070_0000	P24136	99929
Totals		\$762,223	\$820,536	\$ (58,313)	-7.1%						

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