

**Burbank Water and Power**  
**FY2022-23 Adopted Budget**  
**Tieton Hydropower project Capital Improvement Project (CIP)**

<b>PROJECTS</b>	<b>FY2022-23</b>	<b>FY2023-24</b>	<b>FY2024-25</b>	<b>FY2025-26</b>	<b>FY2026-27</b>	<b>FY2022-23 to FY2026-27</b>
	<b>Proposed</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Forecast</b>	<b>Total</b>
24136 Tieton Hydropower Capital Imp.	160,759	51,243	52,268	53,313	54,379	371,962
<b>SCPPA-Projects</b>	<b>\$160,759</b>	<b>\$51,243</b>	<b>\$52,268</b>	<b>\$53,313</b>	<b>\$54,379</b>	<b>\$371,962</b>
<b>Total</b>	<b>\$160,759</b>	<b>\$51,243</b>	<b>\$52,268</b>	<b>\$53,313</b>	<b>\$54,379</b>	<b>\$371,962</b>