

Burbank Water and Power
FY2020-21 Adopted Budget
Tieton Hydropower project Capital Improvement Project (CIP)

PROJECTS	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2020-21 to FY2024-25
	Proposed	Forecast	Forecast	Forecast	Forecast	Total
23782 Tieton Improvements FY 2020-21	198,520	191,590	160,759	51,243	52,268	654,380
BWP Non-Capital	\$198,520	\$191,590	\$160,759	\$51,243	\$52,268	\$654,380
Total	\$198,520	\$191,590	\$160,759	\$51,243	\$52,268	\$654,380