

**Electric Fund Capital Outlay Requests
Adopted Budget FY 2024-25**

Fund	Cost Center	Account	Regulatory Account	Description	New / Replacement	Qty	Cost Per Unit	Total	Justification
496	PS12E	15041_0000	10700	Energy Control Center van	R-Replace	1	100,000	100,000	Replacement is needed due to decreased reliability and increased maintenance costs. The existing asset has reached its end of life.
496	PS31B	15041_0000	10700	Materials truck	N-New	1	200,000	200,000	Additional funds are needed to purchase a truck for new crew 7. The crew has been using a retired water truck.
496	PS31B	15041_0000	10700	Crew cab pick up truck with lift gate	R-Replace	1	100,000	100,000	Replacement is needed as the existing asset (20 years old) has reached its end of life.
496	PS31B	15041_0000	10700	Crew cab pick up truck with lift gate	R-Replace	1	100,000	100,000	Replacement is needed as the existing asset (20 years old) has reached its end of life.
496	PS31E	15041_0000	10700	Overhead distribution transformers	N-New	1	750,000	750,000	New transformers are needed to fulfill overhead distribution transformer orders.
496	PS31E	15041_0000	10700	Padmount distribution transformers	N-New	1	2,550,000	2,550,000	New transformers are needed to fulfill pad mount distribution transformer orders.
496	PS31E	15041_0000	10700	Submersible distribution transformers	N-New	1	400,000	400,000	New transformers are needed to fulfill submersible distribution transformer orders.
496	PS31T	15041_0000	10700	Electric equipment meters	R-Replace	1	100,000	100,000	Replace electric equipment meters that have reached their end of life, as they were utilized over the maximum service life.
496	PS31T	15041_0000	10700	Electric revenue meters	R-Replace	1	400,000	400,000	New meters are needed to fulfill orders of residential, commercial, and industrial electric revenue meters that are compatible with the Advanced Metering Infrastructure (AMI).
496	PS45A	15041_0000	10700	City IT Plan placeholders	R-Replace	1	154,875	154,875	Replacement of equipment related to technology operations.

GRAND TOTAL CAPITAL OUTLAY REQUESTS								\$ 4,854,875 .
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