









Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

**ELECTRIC DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY														
												21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33			
318	PS31B		1	2004	20/30	\$85,093	Hogg Davis	Cable Reel Trailer	Elect Dist	1,884 hrs	RP															
397	PS31A		1	2006	20	\$17,140	Copco	Generator	Elect Division	79 hrs	R															
(117) 637	PS31A		1	1983	40/50	\$46,371	Altec	Pac-Power	Elect Equip	550 hrs	K															
714	PS31B		1	2016	15	\$143,810	Hogg & Davis	Cable Reel Cart	Elect Dist	174 hrs	R		1	220,000												
718	PS31B		1	2016	20	\$117,000	Condux	11,000lbs Cable Puller	Elect Dist	139 hrs	R															
743	PS31A		1	2018	15	\$50,000	Hyster	Electric Forklift	Elect Equip	119 Hrs	R															
751	PS31A		1	2019	15	\$50,000	Hyster	Electric Forklift	Elect Equip	135 hrs	R															
				7	TOTAL	\$509,414					TOTAL	0	0	1	220,000	0	0	0	1	60,000	0	0	0	0	0	0

**ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY													
												21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33		
(60) 204	PS31A		1	2001	15/16/18/20/25	\$41,626	Tioco	Filter Trailer	Elect Equip	NM	EL														
205	PS31B		1	2001	20/22/29	\$14,644	Sauber	Pole Trailer	Elect Dist	NM	EL														
206	PS31B		1	2001	20/22/29	\$27,636	Sauber	Turret Trailer	Elect Dist	2,560 hrs	EL														
215	PS31A		1	2002	15/18/24	\$25,253	COACH CRAFT	Splicing Trailer	Power System	2,821 hrs	EL														
216	PS31B		1	2001	20/22/24	\$35,365	Sherman Reiley	Wire Puller	Electric Equip	218 hrs	L														
265	PS31B		1	2003	15/17/23	\$50,336	SHER & REILY	Wire Pull Trailer	Elect Dist	495 hrs	ELP														
(94) 286	PS31T		1	2004	10/15/17/19	\$6,232	Taylor Dunn	Electric Cart	Elect. Meter	708 hrs	L		1	15,000	1	10,000									
291	PS31B		1	2004	20/25	\$14,872	SAUBER	Pole-Reel Trailer	Elect Dist	NM	R														
339	PS31B		1	2005	10/11/13/20	\$4,455	Almand bros.	Arrow Board	Elect Dist	NM	EL														
(15) 356	PS31A		1	2005	30	\$16,355	Mighty Mover	Enclosed Trailer	Elect. Equip	NM	R														
378	PS31B		1	2006	20	\$39,809	Sherman Reiley	Cable Puller	Elect Dist	837 hrs	R														
439	PS31B		1	2011	20	\$61,560	Sherman & Reill	Wire Tensioner	Elect Dist	NM	R														
457	PS31B		1	2010	20	\$49,167	Hogg & Davis	Transformer Trailer	Elect Dist	NM	R														
505	PS31A		1	1991	20/30/32	\$9,450	Zieman	Trailer, Ramp	Elect Equip	NM	K														
508	PS31B		1	1996	20/23/33	\$12,263	Sauber	Cable Recl & Rlr	Elect Dist	NM	EL														
512	PS31B		1	1996	20/23/33	\$15,097	Hogg & Davis	Pole Trailer	Elect Dist	NM	EL														

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33												
(85)	516	PS31B		1	1991	25/30/31/40	\$9,523	Clifton	Material Trailer	Elect Dist	NM	EL																							
	522	PS31B		1	1999	20/22/23/30	\$14,673	Sauber	Pole Trailer	Elect Dist	NM	R																							
(94)	531	PS31A		1	1987	20/25/30/35/39	\$7,052	Zieman	Tilt Trailer	Elect Equip	NM	ELP																							
	532	PS31B		1	1998	20/25/30	\$28,374	Sauber	Wire Pulling Trailer	Elect Dist	946 hrs	RP																							
(40)	565	PS31B		1	1965	40/55	\$7,144	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K																							
(40)	567	PS31B		1	1965	40/55	\$17,117	Hogg & Davis	Transformer Trailer	Elect Dist	NM	K																							
(20)	573	PS31B		1	1989	20/25/30/32/34/41	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1	200,000														
(20)	574	PS31B		1	1989	20/25/30/32/34/41	\$12,887	Hogg & Davis	Pole Reel Trailer	Elect Dist	NM	EL								1	200,000														
(20)	575	PS31B		1	1989	20/25/30/32/34/41	\$11,925	Saubr	Cable Reel Trailer	Elect Dist	NM	EL								1	200,000														
	696	PS31B		1	2014	10/15	\$5,637	Allmand	Solar Arrow Board	Elect Dist	NM	R																							
	713	PS31B		1	2018	20	\$32,000	Hastings	Hotstick Trailer	Elect Dist	NM	R																							
	759	PS31A		1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	190 hrs	R																							
	761	PS31A		1	2019	10	\$14,130	Taylor Dunn	Electric Cart	Elect Equip	1,300 hr	R																							
	773	PS31A		1	2020	15			Elect Shop		NM	A																							
		30	TOTAL			\$611,599						TOTAL	0	0	1	15,000	1	10,000	0	0	4	650,000	1	15,000	1	200,000	2	200,000	5	1,000,000	0	0	0	0	0
<b>Electric Division Grand Total</b>		107				\$7,034,617						<b>Electrical Division Grand Total</b>	0	0	4	390,000	6	910,000	4	500,000	15	3,670,000	10	1,415,000	8	1,775,000	7	3,400,000	9	2,700,000	0	0	0	2	1,200,000







Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

**ADMINISTRATION DIVISION AUTOMOBILES**

EQUIP No.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33
481	PS41A		1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Safety	19,701 mi	R					1	75,000						
			1		TOTAL	\$35,454					TOTAL	0	0	0	0	1	75,000	0	0	0	0	0	0
Administration Division Grand Total			1			\$35,454					Administration Division Grand Total	0	0	0	0	1	75,000	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**FINANCE DIVISION AUTOMOBILES**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
294	PS43A		1	2004	10/11/16/19/21	\$15,389	Honda Civic	Sedan-4-Door	Fleet Pool	92,021 mi	K													
403	PS43A		1	2009	16/19	\$24,617	Honda Civic	Sedan-4-Door	Fleet Pool	51,161 mi	L							1	100,000					
420	PS43A		1	2009	10/18	\$28,823		Sedan	Fleet Pool		EL													
467	PS43A		1	2013	12/15	\$30,000	Ford Focus	5-Door Hatchback BEV	Fleet Pool	14,178 mi	L							1	100,000					
485	PS43A		1	2013	10/12/15	\$35,544	Ford	Plug In Hybrid	Fleet Pool	15,803	L							1	100,000					
764	PS41B		1	2019	10	\$30,000	Honda Clarity Plug-In Hybrid	Sedan 4-Door In Hybrid	CFO	17,302 mi	R													
765	PS43A		1	2019	10	\$30,000	Honda Clarity Plug-In	Sedan 4 door In	Fleet Pool	2,711 mi	R													
7					TOTAL	\$194,373					TOTAL	0	0	0	0	0	0	0	3	300,000	0	0	0	0

**FINANCE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
297	PS43A		1	2004	15/19/24	\$25,496	CHEVY	3/4 Ton S/B	Garage	17,136 mi	EL							1	125,000					
348	PS43A		1	2005	15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	50,023 mi	ELP							1	100,000					
349	PS43A		1	2005	15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	60,705 mi	EL					1	100,000							
350	PS43A		1	2005	15/20	\$23,544	Chevy	Liftgate Truck	Fleet Pool		EL													
353	PS43A		1	2005	15/17/18/23	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Fleet Pool	79,041 mi	EL							1	100,000					
354	PS43A		1	2005	15/21	\$23,544	Chevy	3/4 Ton Lift Gate Truck	Garage	45,012 mi	EL					1	100,000							
382	PS43B		1	2006	15/17/22	\$22,922	Chevy	3/4 Ton Lift Gate Truck	Warehouse	30,356 mi	EL							1	100,000					
419	PS43A		1	2011	16	\$31,589	Chevy	G2500 LS Van	Fleet Pool	28,237 mi	R						1	75,000						
8					TOTAL	\$197,729					TOTAL	0	0	0	0	2	200,000	1	75,000	4	425,000	0	0	0

**FINANCE DIVISION HEAVY TRUCKS FROM 19,501 - MAX lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33
(112) 150	PS43A		1	1996	15/20/22/23/25/26	\$80,784	Volvo	Dump Truck	Fleet Pool	66,684 mi / 7,488 hrs	SUD	1	200,000	1	100,000								
(120) 173	PS43A		1	1997	15/18/20/21	\$51,493	Ford	Dump Truck	Fleet Pool	37,799 mi / 4,553 hrs	K												
183	PS43A		1	1999	15/20/22	\$67,644	GMC	Aerial Truck	Fleet Pool	21,656 mi / 5,563 hrs	K												
(120) 188	PS43A		1	1994	22/28	\$42,020	Internat'l	5 yd Dump Truck	Fleet Pool	34,563 mi	K												
786	PS43A		1	2023	15	\$151,020	Ford	Dumptruck	Fleet Pool	125 mi	R												
5					TOTAL	\$392,961					TOTAL	1	200,000	1	100,000	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

**FINANCE DIVISION HEAVY OPERATING EQUIPMENT**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33		
208	PS43A		1	2001	15/22	\$80,383	Gradall	Material Handler	Fleet Pool	1,882 hrs	SUD		1	150,000	1	100,000									
268	PS43B		1	2004	15/20/22	\$77,988	Taylor	17.5k forklift	Warehouse	1,912 hrs	EL					1	250,000								
355	PS43A		1	2006	15/16/21	\$28,588	Nilfisk	Yard Sweeper	Fleet	791 hrs	R						1	100,000							
380	PS43A		1	2007	20	\$203,832	Broderson	Hyd. Carry Deck Crane	Fleet	668 hrs	R						1	600,000							
(120)	392	PS43A		1	2007	15	\$121,505	J Deere	Side Shift Backhoe	Fleet	3,473 hrs	K													
(33)	440	PS43B		1	2010	20	\$28,000	Raymond	Elect Fork Lift	Warehouse	204 hrs	L													
	441	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	892 hrs	R													
	442	PS43B		1	2010	20	\$35,000	Raymond	Elect Fork Lift	Warehouse	830 hrs	R													
	448	PS43A		1	2011	20	\$18,167	Ingersol	Light Tower	Fleet Pool	1,796 hrs	R													
	514	PS43A		1	2000	15/25	\$115,848	Caterpillar	Skip Loader	Fleet Pool	1,817 hrs	L					1	400,000							
(94)	611	PS43A		1	1989	20/25/37	\$188,313	Lorain	Hydraulic Crane	Fleet Pool	4,101 hrs	L					1	800,000							
(34)	654	PS43A		1	1982	20/44	\$97,434	Loed	Material Handler	Fleet Pool	2,621 hrs	RP					1	250,000							
	741	PS43A		1	2018	15	\$50,000	Hyster	Electric Forklift	Fleet Pool	203 hrs	R													
	787	PS43D		1	2022	10	\$131,959	John Deere	Backhoe	Fleet Pool	266 hrs	R													
(6)	3100	PS43A		1	1985	30/35/40	\$20,000	Eager Beaver	Tilt Trailer	Fleet Pool	NM	K													
				15		TOTAL	\$1,232,018					TOTAL	0	0	1	150,000	1	100,000	0	4	1,700,000	2	700,000		

**FINANCE DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33		
(60)	230	PS43A		1	2002	10/13/15/19	\$11,217	TAYLOR DUNN	Electric Cart	Fleet Pool	1,015 hrs	SUD			1	10,000									
	315	PS43A		1	2004	10/12/14	\$5,000	Allmand	Arrow Board	Fleet Pool	NM	EL						1	20,000						
	430	PS43A		1	2010	15/18	\$20,381	Ingersol	Compressor	Fleet Pool	138 hrs	EL						1	80,000						
	772	PS43A		1	2023	10	\$15,000	Taylor Dunn	Electric Cart	Fleet Pool	20 hrs	R													
				4		TOTAL	\$51,598					TOTAL	0	0	0	1	10,000	0	0	0	2	100,000	0	0	
				39		Finance Division Grand Total	\$2,068,678					Finance Divisions Grand Total	1	200,000	1	150,000	3	210,000	0	6	1,900,000	3	775,000	9	825,000

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early		RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	ELP Extend Life Prior Year	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle	D Delete	

**CUSTOMER SERVICE DIVISION AUTOMOBILES**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year																	
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33						
471	PS43A		1	2013	10	\$30,000	Ford Focus	All 15-Door Hatchback	Fleet Pool	17,610 mi	R																		
473	PS42A		1	2013	10/15	\$55,174	TOYOTA	RAV 4 Electric	Customer Serv	28,697 mi	EL										1	100,000							
480	PS42A		1	2013	10/15	\$35,454	Ford	Plug in Hybrid	Customer Serv	18,301 mi	EL										1	100,000							
482	PS42A		1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Customer Serv	84,271 mi	EL					1	75,000												
				4	TOTAL	\$156,082						TOTAL	0	0	0	0	1	75,000	0	0	2	200,000	0	0	0	0	0	0	0

**CUSTOMER SERVICE DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year																	
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33						
(60)	345	PS42A	1	2005	13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	105,355 mi	SUD																		
(60)	346	PS42A	1	2005	13	\$15,556	Chevy	1/2 Ton P.U.	Customer Serv	83,017 mi	SUD																		
	456	PS42A	1	2011	10/17	\$19,218	Ford	1/2 TON PICK UP	Customer Serv	55,101 mi	EL										1	100,000							
	498	PS42A	1	2014	10/14	\$35,389	Ford	Mini Van	Customer Serv	36,101 mi	EL										1	100,000							
				4	TOTAL	\$85,718						TOTAL	0	0	0	0	0	0	0	0	2	200,000	0	0	0	0	0	0	0

**CUSTOMER SERVICE DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	Fiscal Year																	
												FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33						
	126	PS42A	1		ND	\$0		Float Chassis	Fleet	404 hrs	K																		
				1	TOTAL	\$0						TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Customer Service Division Grand Total</b>				9		\$241,800	<b>Customer Service Divisions Grand Total</b>					TOTAL	0	0	0	0	1	75,000	0	0	4	400,000	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

**TECHNOLOGY OPERATIONS DIVISION AUTOMOBILES**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33										
296	PS72A			1	2004	10/11/16/19	\$15,389	Honda Civic	Sedan-4-Door	Comm Shop	53,409 mi	SUD		1	45,000																		
462	PS45A			1	2012	10/14	\$29,000	Toyota Camry Hybrid		Tech Operations	116,105 mi	EL				1	75,000																
470	PS72A			1	2013	10/12/15	\$39,596	Ford Focus	BEV 5-Door	Comm Shop	15,244 mi	EL						1	100,000														
483	PS71A			1	2013	10/13	\$35,454	Ford	Plug in Hybrid	Comm Shop	23,669 mi	EL				1	75,000																
758	PS45A			1	2019	10	\$36,000	Chevy Bolt Electric	All- 5 Door Hatchback	Tech Operations	1,404 mi	R																					
				5	TOTAL		\$155,439					TOTAL	0	0	1	45,000	0	0	0	2	150,000	0	0	1	100,000	0	0	0	0	0	0	0	0

**TECHNOLOGY OPERATIONS DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33								
452	PS71A			1	2005	12/16/21	\$18,198	Chevy Astro	1/2 Ton Van	Comm shop	33,406 mi	EI						1	125,000												
453	PS71A			1	2005	15/23	\$16,456	CHEVY	Van	COMM SHOP	20,489 mi	EL						1	100,000												
				2	TOTAL		\$34,654					TOTAL	0	0	0	0	0	0	2	225,000	0	0	0	0	0	0	0	0	0	0	0

**TECHNOLOGY OPERATIONS HEAVY OPERATING EQUIPMENT**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33	
454	PS72A			1	1992	25/33	\$30,000	Onan	100KW	COMM TOWER	1,015 hrs	ELP				1	200,000							
				1	TOTAL		\$30,000					TOTAL	0	0	0	0	1	200,000	0	0	0	0	0	0

**TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT/TRAILERS CONTINUED**

EQUIP NO.	COST CNTR	RNTL RATE	EQUIP CLASS	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33								
278	PS43C			1	2004	10/15/22	\$6,772	Taylor Dunn	Electric Cart	Security	1,278 hrs	L				1	30,000														
760	PS71A			1	2019	10	\$12,147	Taylor Dunn	Electric Cart	COMM SHOP	86 hrs	A																			
				2	TOTAL		\$18,919					TOTAL	0	0	0	0	1	30,000	0	0	0	0	0	0							
Technology Operations Division Grand				10			\$239,012	Technology Operations Divisions Grand Total				TOTAL	0	0	1	45,000	0	0	0	3	325,000	0	0	0	0	0	0	0	0	0	0

Code	Code	Code	Code
R Replacement at predicted life	NM No Meter	OTB Out To Bid	FN See Foot Note
REL Replacement extended life	L Low usage-condition does not warrant replacement at predicted life	AFN Additional Funds Needed for replacement	EL Extend Life
C Consider Deleting from Fleet	RE Replace Early	ELP Extend Life Prior Year	RP Repower Existing Unit
A Addition to fleet	G Gone from fleet	D Delete	SUD Spec Under Development
K Keep but do not replace	RO Replacement On Order For This Vehicle		

	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	FY 30/31	FY 31/32	FY 32/33
Water Division Grand Total	0	0	4 450,000	2 275,000	5 875,000	8 590,000	8 1,620,000	7 885,000	0 4 1,200,000	0 0 0	0 0 0	0 0 0
Electric Division Grand Total	0	0	4 390,000	6 910,000	4 500,000	15 3,670,000	10 1,415,000	8 1,775,000	7 3,400,000	9 2,700,000	0 0 0	2 1,200,000
Power Supply Division Grand Total	1	15,000	2 30,000	3 30,000	1 100,000	9 625,000	5 850,000	1 300,000	0 0 0	0 0 0	0 0 0	0 0 0
Administration Division Grand Total	0	0	0 0	0 0	0 0	1 75,000	0 0	0 0	0 0	0 0	0 0	0 0 0
Finance Divisions Grand Total	1	200,000	1 150,000	3 210,000	0 0	6 1,900,000	3 775,000	9 825,000	0 0 0	0 0 0	0 0 0	0 0 0
Customer Service Divisions Grand Total	0	0	0 0	0 0	0 0	1 75,000	0 0	4 400,000	0 0 0	0 0 0	0 0 0	0 0 0
Technology Operations Divisions Grand Total	0	0	1 45,000	0 0	0 0	4 380,000	0 0	3 325,000	0 0 0	0 0 0	0 0 0	0 0 0
Fleet Grand Total	2	215,000	12 1,065,000	14 1,425,000	10 1,475,000	44 7,315,000	26 4,660,000	32 4,510,000	7 3,400,000	13 3,900,000	0 1,000,000	2 1,000,000

	Water	Elect	Power Supply	Admin	Finance	Cust. Service	Technology Operations	Fleet
Autos	\$46,247	\$281,356	\$93,721	\$35,454	\$194,373	\$156,082	\$155,439	\$962,672
LD Trucks	\$548,138	\$1,214,347	\$123,340	\$0	\$197,729	\$85,718	\$34,654	\$2,203,927
MD Trucks	\$499,792	\$705,699	\$50,312	\$0	\$0	\$0	\$0	\$1,255,804
HD Trucks	\$991,097	\$3,712,202	\$0	\$0	\$392,961	\$0	\$0	\$5,096,260
HD Equip	\$683,256	\$509,414	\$524,280	\$0	\$1,232,018	\$0	\$30,000	\$2,978,967
LD Equip	\$119,965	\$611,599	\$238,504	\$0	\$51,598	\$0	\$18,919	\$1,040,585
Total	\$2,888,495	\$7,034,617	\$1,030,158	\$35,454	\$2,068,678	\$241,800	\$239,012	\$13,538,214

	Water.	Elect.	Power	Admin	Finance	Cust. Serv	Tech. Oper	Fleet
Autos	2	7	3	1	7	4	5	29
LD Trucks	15	34	5	0	8	4	2	68
MD Trucks	7	8	2	0	0	1	0	18
HD Trucks	7	21	0	0	5	0	0	33
HD Equip	14	7	4	0	15	0	1	41
LD Equip	9	30	18	0	4	0	2	63
Total	54	107	32	1	39	9	10	252

- (1) This truck was retrofitted with new equipment and the trucks service life was extended accordingly
- (6) Estimated life expectancy was extended by 5 or 10 years based on condition and departmental review.
- (13) This unit was requested for use on the MPP
- (15) New enclosed box trailer w/ 3 Phase Generator to carry the new SF6 recovery unit purchased as part of Olive Sta. Expansion recovery unit must be mobil & kept in a relative dry enviroment.
- (16) Electric carts for transporting personnel around MPP site.
- (20) Due to usage and condition this equipment does not warrant replacement, recommend extending life by three to five years.
- (21) The condition of this equipment does not warrant replacement, recommend extending life by two to three years.
- (22) AQMD rules concerning alternate fueled vehicles have been considered in this budget estimate.
- (33) Units life was extended due to replacement weight issues with warehouse floor capacities.
- (34) Service life extended due to off site warehouse storage needs.
- (37) PO issued delivery pending
- (39) Consider replacing with Hybrid technology.
- (40) Re-evaluate equipment in FY 08-09 budget to ensure equipment continues to meet department needs.
- (42) Units age causing increasing difficulty in obtaining parts. Replace with clean diesel Tier III engine meeting CARB requirements. Upgrade unit output to meet current power requirement.
- (43) Recommend refurbish unit and extend replacement by 8-10 years. Replacement of unit approximately \$93,000.
- (60) Extend life by three years, review annually thereafter.
- (63) Addition per using department's request. (20) Bicycle were purchased.
- (61) Repower unit to comply with emission regulation \$45,000 vs Replacement of complete unit estimated @ \$85,000
- (85) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (87) Should replacement be necessary, consider replacing tool.
- (89) Existing vehicle is too small to accommodate currently required safety equipment.
- (90) Vehicle was retrofitted with emission control equipment, the service life was extended accordingly.
- (94) Equipment life extended by additional 5 years. Monitor condition and crews equipment requirements annually.
- (96) Equipment life extended 2 years, monitor condition and crews equipment requirements annually
- (110) Transferred to Power Plant to increase utilization
- (111) Transferred to Water Division to increase utilization
- (112) Vehicle and funds transferred to pool. Water received new pool vehicle #431
- (113) Transferred vehicle and FY17/18 funds to Finance/Pool
- (115) Additional funds \$75,000 for up-fitting change from original \$75,000 FY 17/18; should total \$150,000
- (116) Ext. another year while Power Plant performs replacement study
- (117) Do not replace end of 2026 - Per Electric Shop Manager, must retire due to regulatory compliance
- (118) Facilities Manager states do not replace - retire when required
- (119) Do not decommission due to new crews and work load
- (120) Do not decommission due to new 2024 ACF regulations; keep for emergency use