

**Burbank Water and Power**  
**FY 2024-25 Adopted Budget**  
**Tieton Hydropower project Capital Improvement Project (CIP)**

PROJECTS	FY 2024-25 Adopted	FY2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2024-25 to FY 2028-29 Total
24136 Tieton Hydropower Capital Imp.	52,268	53,313	54,379	55,467	56,577	272,004
<b>SCPPA-Projects</b>	<b>\$52,268</b>	<b>\$53,313</b>	<b>\$54,379</b>	<b>\$55,467</b>	<b>\$56,577</b>	<b>\$272,004</b>
<b>Total</b>	<b>\$52,268</b>	<b>\$53,313</b>	<b>\$54,379</b>	<b>\$55,467</b>	<b>\$56,577</b>	<b>\$272,004</b>

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