

Burbank Water and Power
FY 2024-25 Adopted Budget
Magnolia Power Project (MPP) Capital Improvement Project (CIP)

PROJECTS	FY 2024-25 Adopted	FY 2025-26 Forecast	FY 2026-27 Forecast	FY 2027-28 Forecast	FY 2028-29 Forecast	FY 2024-25 to FY 2028-29 Total
22635 ZLD Improvements	75,000	75,000	50,000	50,000	50,000	300,000
23026 MPP Stormwater Improvements	743,033					743,033
24672 MPP Decarbonization Study	300,000					300,000
SCPPA-Projects	\$1,118,033	\$75,000	\$50,000	\$50,000	\$50,000	\$1,343,033
Total	\$1,118,033	\$75,000	\$50,000	\$50,000	\$50,000	\$1,343,033

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