

BWP SUMMARY FLEET PLAN

FISCAL YEAR 2019-20 DRAFT AS OF 11/26/18

CODE		CODE	
R	Replacement at predicted life	EL	Extend Life
A	Addition to Fleet	MR	Modernize
AFN	Additional Funds Needed for Replacement	D	Delete
N	No Meter	RP	Repower Existing Unit
RE	Replace Early	ELP	Extend Life Prior Year

WATER DIVISION MEDIUM TRUCKS 10,001 lbs - 19,500 lbs. GVWR

EQUIP												
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20			
236	2003	10/16	\$36,398	Chevy	S TON S/B	Water Division	35,421 mi/4,497 hrs	AFN		\$75,000		
0	TOTAL		\$36,398							TOTAL	0	\$75,000

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP												
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20			
362	1	2005	13/14	\$85,878	Case	Backhoe	Water Construction	3,828 hrs	ELP	1	\$175	
1	TOTAL		\$85,878							TOTAL	1	\$175
			\$77,785	Water Division Grand Total						TOTAL	1	\$250,000

ELECTRIC DIVISION AUTOMOBILES

EQUIP												
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20			
341	1	2005	10/12/14	\$22,221	Honda	Civic Sedan	Elect Engineering	45,302 mi	ELP	1	\$43,000	
1	TOTAL		\$22,221							TOTAL	1	\$43,000

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 LBS GVWR

EQUIP												
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20			
129	1	2000	10/15/16/17/19	\$29,054	Ford	3/4 Ton Service Body	Elect Equip	46,867 mi	ELP	1	\$75,000	
1	TOTAL		\$29,054							TOTAL	1	\$75,000

ELECTRIC DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP												
NO.	YEAR	EST. LIFE	COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20			
217	1	2002	10/13/15/16/17	\$6,382	Taylor Dunn	Electric Cart	Elect Equip	NM	ELP	1	\$16,000	
223	1	2002	10/13/15/16/17	\$6,832	Taylor Dunn	Electric Cart	Elect Equip	NM	ELP	1	\$16,000	
2	TOTAL		\$13,214							TOTAL	2	\$32,000
			\$64,489	Electric Division Grand Total						TOTAL	4	\$150,000

TECHNOLOGY OPERATIONS LIGHT OPERATING EQUIPMENT AND TRAILERS

EQUIP												
NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 19/20			
760	1	10		Taylor Dunn	Electric Cart	Comm Shop		A	1	\$15,000		
1	TOTAL									TOTAL	1	\$15,000
				Technology Division Grand Total						TOTAL	1	\$15,000

TOTAL WATER	\$250,000
TOTAL ELECTRIC	\$150,000
TOTAL POWER SUPPLY	\$0
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$0
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$15,000
GRAND TOTAL	\$415,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos	0	1	0	0	0	0	0	0
LD Trucks	0	1	0	0	0	0	0	0
MD Trucks	0	0	0	0	0	0	0	0
HD Trucks	0	0	0	0	0	0	0	0
HD Equip	1	0	0	0	0	0	0	0
LD Equip	0	2	0	0	0	0	1	0
TOTALS	1	4	0	0	0	0	1	0