

## BWP Staffing Summary for FY 2019-20 Budget

Division	FY 2018-19 Approved Staffing Plan	FY 2018-19 Mid-year Adjustments	FY 2019-20 Proposed Adjustments	FY 2019-20 Proposed Staffing Plan
Administration and Safety	6	0	0	6
Customer Service, Electric and Water Public Benefits, & Marketing	51	0	-1 (a)	50
Water	53	0	0	53
Electric Distribution	99	0	1 (a)	100
Power Systems and Constr. & Maint.	85	0	0	85
Operations Technology & Security	17.5	0	0 (b)	17.5
Finance, Fleet and Materials	27.5	0	0	27.5
Subtotal	<u>339</u>	<u>0</u>	<u>0</u>	<u>339</u>
Communications (Fund 535)	6	0	0	6
Total	<u>345</u>	<u>0</u>	<u>0</u>	<u>345</u>

(a) Redevelopment Project Manager transfer from Customer Service to Electric Distribution.

(b) Upgrade of Database Administrator III to Principal Data Engineer - no budgetary impact.