

Communications Fund Capital Outlay Requests
Adopted Budget FY2019-20

Fund	Cost Center	Account	Regulatory Account	Description	New/Replacement	Qty	Cost Per Unit	Total	Justification
535	PS72A	15041_0000	10700	Electric cart	N-New	1	15,000	15,000	Electric cart to transport communication equipment on campus
535	PS72A	15041_0000	10700	Radio test Equipment	R-Replace	1	50,000	50,000	Replace end of life test equipment
535	PS72A	15041_0000	10700	Safety Mobile radios	R-Replace	1	250,000	250,000	Replace end of life fire department mobile radios
TOTAL CAPITAL OUTLAY REQUESTS								\$ 315,000	