

BWP SUMMARY FLEET PLAN FISCAL YEAR 2024-25 DRAFT AS OF 1/25/24

CODE			CODE		
R	Replacement at predicted life		EL	Extend Life	
A	Addition to Fleet		MR	Modernize	
AFN	Additional Funds Needed for Replacement		D	Delete	
N	No Meter		RP	Repower Existing Unit	
RE	Replace Early		ELP	Extend Life Prior Year	

WATER DIVISION HEAVY TRUCKS 19,500 - MAX lbs. GVWR

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 24/25			
389	1	2007	15/17	\$50,000	Chevy	Service Truck	Water Division	78,687 mi / 6,768 hrs	ELP	1	\$300,000	
1		TOTAL		\$50,000						TOTAL	1	\$300,000

WATER DIVISION HEAVY OPERATING EQUIPMENT

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 24/25			
426	1	2008	15/17	\$87,268	Asphalt	Zipper Trailer	Water Division	32 hrs	R	1	\$265,000	
469	1	2013	8/10/12	\$121,897	Case	Backhoe	Water Division	4,120 hrs	EL	1	\$250,000	
2		TOTAL		\$209,165						TOTAL	2	\$515,000

WATER DIVISION LIGHT OPERATING EQUIPMENT/TRAILERS

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 24/25			
TBD	1	2025	15	\$30,000		Digital Message Board Trailer	Water Division		A	1	\$30,000	
TBD	1	2025	15	\$30,000		Digital Message Board Trailer	Water Division		A	1	\$30,000	
2		TOTAL		\$60,000						TOTAL	2	\$60,000
			2	\$60,000	Water Division Grand Total						5	\$875,000

ELECTRIC DIVISION LIGHT TRUCKS TO 10,000 lbs. GVWR

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 24/25			
263	1	2003	10/15/20	\$23,146	Chevy	3/4 Ton Pickup	Elect Dist	70,384 mi	ELP	1	\$100,000	
264	1	2003	15/20	\$23,146	Chevy	3/4 Pickup	Elect Dist	69,163	ELP	1	\$100,000	
344	1	2005	10/15/16/20	\$20,497	Chevy	Astro Van	Elect Test Sect	62,638 mi	EL	1	\$100,000	
1		TOTAL		\$66,789						TOTAL	3	\$300,000

ELECTRIC DIVISION MEDIUM TRUCKS FROM 10,001 - 19,500 lbs. GVWR

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 24/25			
TBD	1	2025	20	\$200,000		Material Truck	Elect Dist	0	A	1	\$200,000	
1		TOTAL		\$200,000						TOTAL	1	\$200,000
			1	\$266,789	Electrical Division Grand Total						4	\$500,000

POWER SUPPLY DIVISION AUTOMOBILES

EQUIP NO.	YEAR	EST. LIFE	ORIGINAL COST	MAKE	USE or STYLE	SECTION	MILES/HRS.	CODE	FY 24/25			
287	1	2004	10/15/17	\$21,721	Chevy	Mini Van	ECC	73,042 mi	EL	1	\$100,000	
1		TOTAL		\$21,721						TOTAL	1	\$100,000
			1	\$21,721	Power Supply Division Grand Total						1	\$100,000

TOTAL WATER	\$875,000
TOTAL ELECTRIC	\$500,000
TOTAL POWER SUPPLY	\$100,000
TOTAL ADMINISTRATION	\$0
TOTAL FINANCE	\$0
TOTAL CUST. SERV.	\$0
TOTAL TECHNOLOGY OPERATIONS	\$0
GRAND TOTAL	\$1,475,000

Fleet Count								
	WATER	ELECT	CUST. SERV.	ADMINISTRATION	FINANCE	PWR SUPPLY	TECH. OPER.	FLEET TOTAL
Autos						1		1
LD Trucks		3						3
MD Trucks		1						1
HD Trucks	1							1
HD Equip	2							2
LD Equip	2							2
TOTALS	5	4	0	0	0	1	0	10